

Missouri Department of Public Safety



**Edward Byrne Memorial State
and Local Law Enforcement
Block Grant Program**

2002 State Annual Report

200299



FOREWORD

On behalf of the State of Missouri and the Missouri Department of Public Safety, it is my pleasure to present the 2002 Byrne Formula Grant Program State Annual Report. Since 1987, the Edward Byrne Memorial State and Local Law Enforcement Grant Program continues to be an essential resource in our continuing effort to meet the public safety needs of the State and local level criminal justice community. The Missouri Department of Public Safety remains committed to assisting State and local efforts to make Missouri a safer place. The Byrne Program makes it possible for Missouri to aggressively address the many public safety issues associated with illicit drugs and violent crime.

The 2002 State Annual Report is a comprehensive evaluation of State and Local level projects that received financial assistance through the Edward Byrne Memorial State and Local Law Enforcement Formula Block Grant Program. During this reporting period, July 1, 2001 through June 30, 2002, the Missouri Department of Public Safety-Criminal Justice/Law Enforcement Program provided grant awards to 60 projects statewide. Financial assistance was provided to projects supporting drug education, drug enforcement, community based prevention, criminal litigation, treatment, supervision, crime laboratory enhancements, criminal records improvement and data analysis. By supporting the award of the Byrne Formula Grant Program money to projects within these categories, we best serve the citizens of Missouri.

The Missouri Department of Public Safety remains committed to our vision, "By embracing the challenges of the future, the Department of Public Safety and the law enforcement community working together will provide the protection and service to create a quality of life in which all people feel safe and secure." The Edward Byrne Memorial State and Local Law Enforcement Formula Block Grant Program helps us realize this vision.

Charles R. Jackson, Director
Missouri Department of Public Safety

Missouri Department of Public Safety

Criminal Justice/Law Enforcement Program

Edward Byrne Memorial State and Local Law Enforcement Assistance Grant Program

**State Annual Report
July 1, 2001 – June 30, 2002**

Foreword

Acknowledgements

Executive Summary

Section I.....Introduction

Section II.....Evaluation Plan and Activities

**Section III.....Summary of Programs, Performance Measures,
Evaluation Methods And Evaluation Results**

Section IV.....Supplemental Information and Documentation

Attachment A.....Multi-jurisdictional Quarterly Progress Report

Attachment B.....Drug Abuse Resistance Education Quarterly Progress Report

Attachment C.....Crime Laboratory Quarterly Report

Acknowledgements

Governor Bob Holden

Director Charles R. Jackson
Missouri Department of Public Safety

David Brown, Deputy Director
Missouri Department of Public Safety

Eric E. Shepherd, Program Manager
Criminal Justice/Law Enforcement Program

Criminal Justice/Law Enforcement Program Staff
Todd Cole
Ralph Lindsey
Latasha Bell

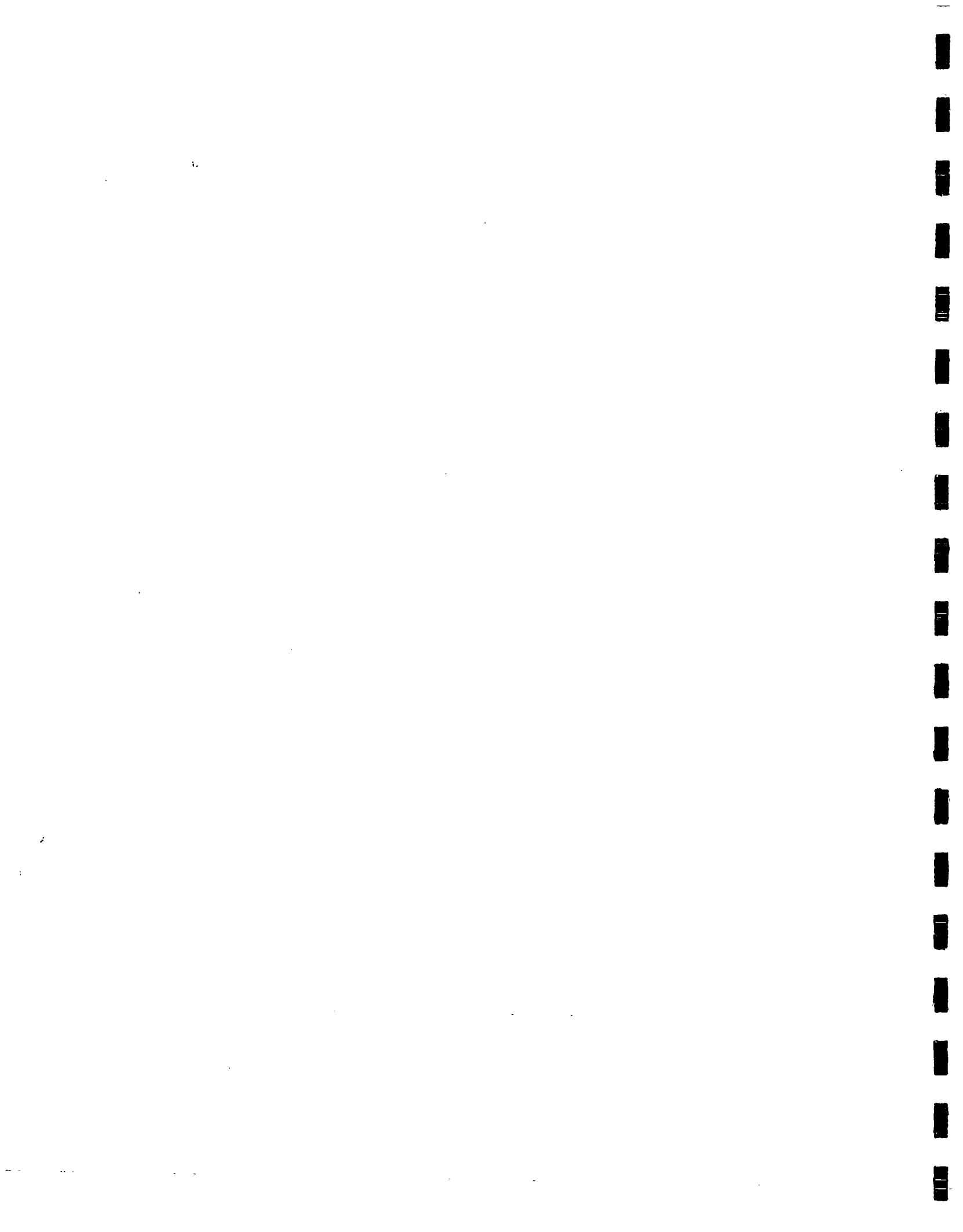
Ron Beck
Statistical Analysis Center
Missouri State Highway Patrol

The Missouri Department of Public Safety wishes to extend its appreciation to the Criminal Justice agencies that provided the information included in this report.

Grant #2001-DB-BX-0029 awarded by the Bureau of Justice Assistance, Office of Justice Programs, United States Department of Justice provided funding for this report.

Researched and prepared by:
The Criminal Justice/Law Enforcement Program staff and members of the
Statistical Analysis Center - Missouri State Highway Patrol

Submitted to the Bureau of Justice Assistance
November 1, 2002



Executive Summary

In 1987, the Missouri Department of Public Safety initiated an administrative section within the Office of the Director, whose primary responsibility was to oversee and coordinate the dissemination of federal funding awards made to Missouri. This administrative section was implemented and titled as the Criminal Justice/Law Enforcement Program (formerly known as the Narcotics Control Assistance Program or NCAP) in response to the establishment of the federal Edward Byrne Memorial State and Local Law Enforcement Assistance Formula Grant Program (Byrne Formula Grant Program) authorized by Title I of the Omnibus Crime Control and Safe Streets Act of 1968, 42 U.S.C. 3711 *et seq.* Additionally, the furtherance of the overall mission of the Missouri Department of Public Safety, as defined in Chapter 650 of the Missouri Revised Statutes, became and continues to be the directive for the Criminal Justice/Law Enforcement Program. That mission is to provide a safe and secure environment for all individuals, through efficient and effective law enforcement.

Throughout the years, the Missouri Department of Public Safety, through the Criminal Justice/Law Enforcement Program, has been involved in an on-going effort to identify the criminal justice needs of state and local government. As a result of this process, the Criminal Justice/Law Enforcement Program has provided the financial and technical assistance required to initiate state and local level responses to crime and drug related issues. This response, which parallels the established objectives of the Byrne program as outlined by the U.S. Department of Justice - Office of Justice Programs, is the foundation for project initiatives within Missouri. It remains the priority of the Criminal Justice/Law Enforcement Program to identify state and local initiatives which assist the state of Missouri in the enforcement of drug control or controlled substance laws, initiatives which emphasize the prevention and control of violent crime and serious offenders, and initiatives which improve the effectiveness of the state and local criminal justice system.

In compliance with section 522(a) of the Omnibus Crime Control and Safe Streets Act, the Criminal Justice/Law Enforcement Program 2002 Byrne State Annual Report (SAR), will outline the impact of Byrne Program funding on the criminal justice system within the jurisdictions of state and local government. During the reporting period covered in this annual report, July 1, 2001 through June 30, 2002, the Criminal Justice/Law Enforcement Program provided funding assistance in 10 of the 29 authorized purpose areas. The total monetary award for this reporting period was \$8,190,659.68, for which the Criminal Justice/Law Enforcement Program was able to provide financial assistance to 60 state and local level projects.

This level of funding provided financial assistance to 4 Demand Reduction Education Programs (DARE 501(1)), 27 Multi-Jurisdictional Task Force programs (501(2)), 8 Community Oriented Policing/Prevention projects (501(4)), 5 Court Delay Reduction projects (501(10)), 1 Intensive Supervision/Probation and Parole project (501(11)), 4 Criminal Laboratory Upgrade projects (501(15a)), 5 Criminal Records Improvement Programs (501(15b)), 2 Innovative Programs (501(16)), 2 Child Abuse and Neglect Investigation Programs (501(27)), and 2 Administrative awards. The total funds expended during this reporting period represents grant awards utilizing Byrne Program money from fiscal years 1999, 2000 and 2001.

The Missouri Department of Public Safety-Criminal Justice/Law Enforcement Program continues to be an essential component of the statewide effort to address violent crime and drugs. Through the Byrne Program, Missouri has the financial capability to maintain essential projects that provide needed services for the criminal justice community. Beside the initiatives previously described, the Criminal Justice/Law Enforcement Program places an equally high priority on the development and continuation of projects and partnerships that enhance a state, or local unit of government's ability to implement aggressive responses to the public safety needs of their respective service areas. The Criminal Justice/Law Enforcement Program strives to implement progressive demand reduction, community, multi-jurisdictional, judicial, correctional, analytical and informational-based response strategies to the public safety threats of crime and drugs.

I. INTRODUCTION



I. Introduction

Program Overview

The Missouri Department of Public Safety, Office of the Director manages the distribution of federal funds provided to the state by the U. S. Department of Justice, Bureau of Justice Assistance, Edward Byrne Memorial State and Local Law Enforcement Grant Program. The unit responsible for the management of these funds is the Criminal Justice/Law Enforcement Program. Since 1987, the Edward Byrne Memorial State and Local Law Enforcement Assistance Program has provided criminal justice agencies with financial resources to confront drugs and violence. The Missouri Department of Public Safety, Office of the Director is committed to assisting state and local efforts to make Missouri a safer place. Dealing head-on with illicit drugs and violent crime is critical to this effort and Federal grant monies make this possible.

The Missouri Department of Public Safety has undertaken a comprehensive approach to utilizing the Byrne grant dollars. Enforcement/interdiction, prevention/education, treatment, criminal litigation, improving criminal history records, and improving statewide illicit drug and violent crime data are the focus areas for the 2001/2002 funding year. By addressing these issues, we believe we can receive the most benefit for the citizens of Missouri.

Since the beginning of Byrne funding in 1987, the Missouri Department of Public Safety (DPS), Criminal Justice/Law Enforcement Program (DPS - CJ/LE Program), has developed a comprehensive strategic approach to the drug and violent crime problems facing Missouri. The current strategy has been designed as a strategic "road map" for the years of 1999 through 2002. The strategy developed by DPS - CJ/LE Program, in conjunction with the Statistical Analysis Center (SAC) of the Missouri State Highway Patrol, will provide the State of Missouri with a directional foundation for the next century.

The State of Missouri has, and will continue to build on past years' successes by supporting effective programs, which are committed to the overall objective of a safer Missouri. DPS will continue to evaluate the effectiveness of each state and local program receiving federal money, to ensure that the goals and objectives of each program are addressing the needs of Missouri citizens.

METHODOLOGY

The 2001/2002 funding year marked the third year of a three-year strategic plan. The planning approach utilized by the DPS - CJ/LE Program uses statistical information obtained from various reporting entities throughout the State. This information does not only aid in the identification of drug and crime related trends, but also assists in the evaluation of programs supported by the DPS - CJ/LE Program.

Staff of the DPS - CJ/LE Program and the Statistical Analysis Center (SAC) of the Missouri State Highway Patrol has implemented two programs that will assist the DPS - CJ/LE Program in the collection and evaluation of drug and crime related data. One program is the Quarterly Report Program and the second is the Statewide Data / Trend Analysis Program. The Statewide Data / Trend Analysis Program is designed to assist with identification of trends regarding the nature, extent, and characteristics of Missouri's illicit drug and violent crime problem. The Quarterly Report Program has been implemented to collect project specific statistical data that has been utilized to evaluate the efficiency and effectiveness of projects funded through the Edward Byrne Formula Grant Programs.

As a result of this cooperative effort, the DPS - CJ/LE Program is better equipped to identify and prioritize changes in illicit drug use, illicit drug industries, and violent crime. Information obtained through this Data/Trend Analysis Program has become an essential element in the formulation of current and future strategies.

STRATEGIC PLAN IMPLEMENTATION STATUS

Following is an overview of the third year of a three-year strategic plan.

In January 2002, the DPS - CJ/LE Program staff conducted a grant workshop for local agencies for the 2001/2002-grant cycle. This workshop was held in Jefferson City, Missouri. All eligible applicants were invited to attend the workshop, which explained the grant application process.

Implementation of the 2002 funding year began with the review of program applications by a grant review committee consisting of the DPS - CJ/LE Program staff and individuals from the criminal justice and private sector. Approximately 86 requests for funding were reviewed within the approved program categories as described below. The grant evaluation process was competitive in nature, and only those grant applications determined to coordinate with the goals and objectives of the statewide strategy were considered for funding. Sixty grant awards were made to state and local recipients. The federal award to the State of Missouri, during this report period, was \$9,448,474.00. Following is a brief summary on each category funded through the DPS - CJ/LE Program during the 2001/2002 funding cycle.

The 2002 Annual Report covers the DPS - CJ/LE Program funding cycle that begins on July 1, 2001 and concludes on June 30, 2002.

Drug Abuse Resistance Education (DARE) – 501 (01)

During the 2001/2002 funding cycle, this approved purpose area received \$121,739.25. This funding category provided financial assistance to 4 local recipients. During this funding cycle, the DPS CJ/LE Program continued with the implementation of a more stringent evaluation of each DARE funding request. Unless a requesting agency can justify the funding of personnel cost at a 100% level, the DPS CJ/LE Program review committee will require the personnel request to be revised before funding considerations can be made.

In the past, DARE personnel were funded at a 100% level, but not spending 100% of their time on DARE related activities. To remedy this issue, the DPS CJ/LE Program will not approve more than 75% of a DARE officer's full time salary, which includes the sub-recipients match dollar. If a funding request fully justifies the funding of a DARE officer's full salary, and guarantees that the funded position will only perform DARE related activity, only then will a 100% funding request be considered.

Multi-Jurisdictional Task Force - 501(02)

Funding for the Multi-Jurisdictional Task Force programs was the largest funding category for the DPS - CJ/LE Program during funding year 2001/2002. The DPS - CJ/LE Program awarded \$5,364,075.56 to 27 multi-jurisdictional/multi-agency enforcement groups throughout the state. Of the 114 counties in the state of Missouri, 97 are active participants/members of the multi-jurisdictional enforcement effort.

The focus of this category is the multi-jurisdictional, multi-agency counter-drug enforcement effort. During this reporting period, the DPS - CJ/LE Program began placing more emphasis on the collaboration and partnerships required to breed success within the multi-jurisdictional approach to drug enforcement. By placing greater emphasis on the establishment of a comprehensive Memorandum of Understanding/Agreement between all partners of the multi-jurisdictional enforcement group, a more comprehensive understanding of responsibilities and expectations exist. Additionally, greater emphasis is now placed on the establishment of a Board of Directors, responsible for the collective decision making process of each multi-jurisdictional enforcement group.

During 2001/2002, the illicit drug methamphetamine continued to be a priority for an aggressive law enforcement strategy, designed to slow or halt the spread of this drug. As the scope of the methamphetamine problem extends beyond the capabilities of a single entity, many partnerships have been forged in response to this threat to public safety, public health and the environmental sovereignty of our state. Through local, state and federal collaborations and a continued aggressive response, we anticipate the rise in methamphetamine related activity to peak and eventually decline.

During the 2001/2002-grant period, the following statistics were collected for the 27 DPS - CJ/LE Program funded Multi-Jurisdictional Enforcement Task Forces in the State of Missouri. The following statistics are an example of the data collected through the Quarterly Report. More detailed information can be reviewed in Section III and IV of this report.

	<u>FY 2001</u>	<u>FY 2002</u>
Arrested with one or more drug charges:	5804	6793
Arrested with no drug charges:	1382	901
Total drug arrests:	7186	7697
 Search warrants served:	 1136	 1185
Consent searches performed:	3192	3383
 Meth labs seized/destroyed:	 1177	 1290

New drug distribution Organizations identified: 106 105

<u>OUNCES OF DRUGS SEIZED</u>	<u>FY 2001</u>	<u>FY 2002</u>
Marijuana	170,877.92	263,158.83
Methamphetamine:	2093.72	6,494.05
Cocaine:	6044.31	14,161.60
Crack:	488.20	961.65
Heroin:	68.31	489.52
LSD:	352.88	0.00
PCP:	157.45	242.36
Ecstasy	NA	137.41
Psuedoephedrine	NA	1,311.88
Anhydrous Ammonia	NA	2,883.53
Other Drugs:	1125.48	3,657.33
 Total value of all drugs seized:	 \$54,129,081	 \$56,166,753

Top five drug arrest charge codes:	<u>FY 2001</u>	<u>FY 2002</u>
	Sale/Methamphetamine	Poss/Marijuana
	Poss/Marijuana	Sale/Methamphetamine
	Poss/Methamphetamine	Poss/Methamphetamine
	Sale/Marijuana	Poss/Crack
	Poss/Crack	Sale/Marijuana

*The above statistical data is obtained from the Quarterly Reports submitted by the multi-jurisdictional enforcement groups receiving Byrne Program funding between July 1, 2001 and June 30, 2002.

Community Oriented Policing/ Crime Prevention – 501 (04)

During the 2001/2002 funding period, this purpose area utilized \$278,305.00 in funding support eight (8) COP/Crime Prevention programs. The focus of this funding category is to provide financial assistance to law enforcement agencies, which incorporate a community based policing and proactive crime prevention philosophy into their operational response to the needs of the communities they serve.

Court Delay Reduction – 501(10)

During the 2001/2002 funding cycle, this approved purpose area provided funding assistance to two (2) projects for an award of \$945,435.00. The purpose of these projects is to improve the case flow management of the court system to aid in balancing all components of the justice system in Missouri.

Intensive Supervision, Probation and Parole – 501 (11)

Funding utilized for this category totaled \$22,283.00. One (1) project was approved for funding under this approved purpose area. The purpose of this funding category is to provide financial assistance to programs designed to divert increasing incarceration costs towards more efficient supervision. The Adult and Juvenile Offender Treatment Program assists in combating the drug abuse problem by providing funding for treatment programs.

Crime Laboratory Upgrade Program–501 (15A)

For the 2001/2002 cycle this category received \$171,731.00 in funding. This approved purpose area provided financial assistance in four (4) crime lab facilities. This funding category provided needed enhancements to forensic laboratories through equipment purchases and upgrades essential to meet the goals and objectives of the 1999 strategic plan. With a rise in methamphetamine related investigations throughout the state, the request for laboratory services have also witnessed a marked increase in service request.

Additionally, the DPS-DPS - CJ/LE Program coordinates the enhancement of state and regional crime labs with two state level programs, the Missouri Crime Lab Upgrade Program and the Crime Lab Assistance Program. Between the Byrne Program funds and the funds provided by the state of Missouri, the DPS - CJ/LE Program has been able to provide needed laboratory enhancements. Through the personnel and equipment enhancements, the level of service provided to the criminal justice system has improved while keeping pace with increasing analytical caseloads.

Criminal Records Improvement - 501 (15B):

During 2001/2002 funding period, the Criminal Records Improvement Program received funding in the amount of \$549,465.75. The enhancement of the states ability to collect accurate criminal history record information, in a timely manner, remains a top priority for the state of Missouri. The ultimate goal of this approved purpose area is to provide the financial mechanism that will enable the State to collect the required criminal records data from all criminal justice entities and provide the appropriate storage mechanism within the Missouri Criminal Records Repository. In addition, local criminal justice agencies must be automated for criminal justice reporting to the state central repository if the reports are to be timely, accurate and complete.

Innovative Programs - 501 (16):

During 2001/2002 funding period, the Innovative Programs received funding in the amount of \$270,140.00. This approved purpose area provided financial assistance to two (2) programs. A "tunnel vision" approach to solving the illicit drug problem can result in gaps or overlaps in law enforcement, judicial, correctional, or medical initiatives. This purpose area provides support to applicants' development of new strategies or methodologies for dealing with drug related crime problems. With the increase of methamphetamine industry in the State, costs from implementing new technologies and training of personnel to handle hazardous material associated with clandestine laboratory cleanup are supported under this purpose area. Alternatives and improvement to judicial processing development costs also are under the auspices of this purpose area.

Enforcing Child Abuse and Neglect Laws - 501 (27):

During 2001/2002 funding period, the two programs received funding in the amount of \$85,444.62. This purpose area provides support to implement and enhance the response of criminal justice agencies to child abuse and neglect crimes. Training of law enforcement, prosecution, and judicial, and medical staff on proper handling / processing of these cases as well as establishment of communication lines between involved criminal justice agencies leads to effective resolution of this problem.

Missouri State Highway Patrol – DPS CJ/LE Program Data Analysis:

During the 2001/2002 funding cycle, the MSHP was awarded \$382,040.00 to support the DPS CJ/LE Program by increasing Missouri's capabilities to analyze its drug and violent crime problems, assess the effectiveness of existing programs and to provide data and analytical support for the development of new projects.

Missouri Department of Public Safety – Administration:

During the 2001/2002 funding cycle, the DPS utilized the Edward Byrne Memorial State and Local Law Enforcement Program for administrative cost associated with the management and coordination of the Byrne Program. Within this approved purpose area, the DPS is able to support, in part or in whole, the DPS CJ/LE Program staff and supporting DPS staff. During this reporting period, the DPS CJ/LE Program expended \$224,118.42 in Federal Funds for the administration of the Edward Byrne Memorial State and Local Law Enforcement Program.

Coordinating Programs / Projects:

Department of Defense-1033 Program

From July 1, 2001 to June 30, 2002 there were 2250 property items issued (up 11% from 2020 in FY01) with a total acquisition value of \$175,913.03 (down 64 % from \$378,810.02 in FY01). There are 194 agencies were approved to receive property (up 3 % from 189 in FY01) with 17 agencies making 161 requests (down 26 % from 23 agencies and from 54 requests up 198 % in FY01).

We are continuing to see an increase in the number of agencies that are registering to participate in the program, however there is still a downward trend in the number of agencies that are actually processing the requests. We believe that a continuing downsizing of the number of Defense Reutilization Marketing Offices (DRMO) is a leading factor as less equipment is available within the state of Missouri. The local agencies are also experiencing financial and manpower cutbacks that will not allow them to travel the distances necessary to locate the needed property. The recent increase in number of requests and the number of items received are due to the fact that the type of property located is small field gear items and not the larger equipment as has been obtained in the past, which accounts for the 64% decrease in total acquisition value of property received. The recent revamping of the screening process for the 1033 Program should assist all participating agencies in locating property by means of the Internet based web site for the Defense Reutilization and Marketing Services (DRMS). Once the property is located and approved for the agency to receive, they can first, establish an account with a private common carrier, and then the equipment can be shipped directly to their agency. This will greatly reduce the manpower travel time and costs for the agency. The primary factor in this new screening process being successful in Missouri is mass training for all law enforcement agencies. There should also be an increase of approved participating agencies as well when they learn of the new screening process.

The Department of Public Safety, Office of the Director has opened the Department of Defense (DOD) Used Computer Program through the Defense Information Systems Agency (DISA) to all law enforcement agencies. We are currently receiving desk top systems and have arrangements with the Missouri Department of Corrections to clean and check the systems through their Computers for Schools Program prior to issue to the agencies. The program protocols and application process has been completed and the systems are now being issued. This equipment will assist law enforcement agencies in capturing crime statistics data, along with managing records and inter-agency networking via the Internet. When the manpower and financial resources become available, the Department of Public Safety, Office of the Director intends to participate in the Law Enforcement Counter-Drug Procurement Program (1122 Program). This program will allow state and local agencies to purchase new equipment suitable for use in counter-drug missions at a reduced federal government contract price.

Local Law Enforcement Block Grant Program

The Local Law Enforcement Block Grant Program, now approaching its seventh year of funding, has become an essential funding mechanism for law enforcement. Requiring as little as 10% match, this program is essential for small law enforcement agencies with limited resources, whose funding requests support the program objective of reducing crime and improving public safety. Originating in the HR728 Local Government Law Enforcement Block Grant Act of 1995, and authorized under the Omnibus Fiscal Year 1996 Appropriations Act (Public Law 104-134), this program continues to enhance the strategy and efforts of DPS - CJ/LE Program.

During this reporting period, DPS made 111 grant awards to law enforcement agencies across the state. The total award amount for this period was \$730,875.00 Short-term contracts are awarded in amounts up to \$10,000 for purchase of equipment that will enable Missouri law enforcement to meet their local needs. The Local Law Enforcement Block Grant contracts, administered by the Missouri Department of Public Safety, are awarded only to law enforcement agencies through their respective city or county.

Missouri Methamphetamine Initiative

Because of the continued threat methamphetamine represents Missouri's response continues to be a high priority. During the 1998/99 funding cycle, the Missouri Department of Public Safety, through appropriations made by the 89th General Assembly in conjunction with funding assistance from the U.S. Department of Justice-Bureau of Justice Assistance, Byrne Program, Missouri was able to provide investigative supplies, safety equipment, laboratory equipment and training to state and local law enforcement, state and regional crime laboratories and citizens of the state of Missouri. Because of these efforts, Missouri is beginning to make great strides in its effort to slow the spread of this drug. During the 2001/2002 funding cycle, the Methamphetamine Initiative is supported by the DPS - CJ/LE Program.

Methamphetamine Clandestine Lab Response Trailers

25-pull type, self-contained trailers were designed to provide law enforcement with the ability to respond to a clandestine lab site with the tools and equipment needed to safely investigate the clandestine lab incident. Each trailer is designed to provide storage for, and is equipped with, response equipment such as Self-Contained Breathing Apparatuses (SCBA), full-face respirators, Tyvek protective coveralls and other protective clothing. Additionally, each trailer is designed to provide a dress-out area for officer's responding to a clandestine lab, an emergency water supply for use in the case of a chemical exposure incident, emergency lighting and power source. Each trailer is also designed to provide a safe and secure means of transporting the highly volatile chemical remains of a recovered clan lab to specialized storage containers throughout the state.

Missouri Interagency Clandestine Lab Task Force:

At the time the Missouri Interagency Clandestine Lab Task Force (MICLTF) was established, methamphetamine production, trafficking and abuse was becoming a serious problem throughout the state. The methamphetamine problem is spreading from the western United States into the Midwest and today, continues its eastward expansion into other regions of the country. The Midwest region of the country (Missouri, Iowa, Kansas, South Dakota and Nebraska) has witnessed a dramatic increase in the number of clandestine laboratories in operation. Methamphetamine is a relatively simple drug to manufacture. With the number of clandestine lab seizures on the rise, so is the number of methamphetamine related problems. Because of the multiple issues associated with the manufacturing, distribution and abuse of methamphetamine, the state of Missouri had to become aggressive and focused in its response. The clandestine methamphetamine laboratory represents a series of unique threats to the public safety, public health, environment and fiscal integrity of communities across the state.

The Missouri Interagency Clandestine Lab Task Force (MICLTF) has made many positive enhancements to the way the state of Missouri is reacting to the issues relating to the illicit manufacturing of methamphetamine. The accomplishments of this committee would not have been possible without the collaborative, "bottom to top" effort of local, State and Federal agencies dedicated to the delivery of more effective and efficient service to law enforcement agencies throughout the state. This collaborative effort required the participating agencies to focus their efforts, in a collaborative – coordinated manner toward one

shared vision, a safer Missouri for all.

Probably the most beneficial project resulting from the activities of this task force is the Haz Mat Storage Container. Through the Missouri Department of Public Safety-Law Enforcement Equipment Program, 20 Hazardous Material Storage Containers were purchased during FY99 and have been placed throughout the state. The containers were specifically built for storing hazardous by-products of the clandestine lab. The containers have been strategically placed around the state in such a manner as to assure that no police department, fire department or Haz-Mat team will have to travel more than a 50 mile radius to safely store meth related hazardous material. The containers are available for use by all agencies responsible for the handling and storage of clandestine laboratory hazardous material. The containers also represent an alternative to local law enforcement that no longer have to store this highly volatile chemical waste within the confines of their agencies evidence lockers. By providing the alternative of a Haz Mat Storage Container, the exposure risk to life and property is substantially reduced.

The container program was designed to be flexible. Each container is designed for mobility, either by ground transportation or by air (helicopter). If the demographics of the clandestine lab problem should shift to other regions of the state, the containers can be relocated to meet the regional demand. Once an agency has made application for a storage container and upon the approval of the application by the Missouri Department of Natural Resources, a container will be transported to the approved site. The transportation of each container is at no cost to the requesting agency. The Missouri Army National Guard (MoANG) incorporates the logistics of container movement into "Training Missions" for their various transportation units. Without the cooperation of MoANG, the cost of transporting these storage units would be prohibitive to many agencies requesting the units.

II. EVALUATION AND ACTIVITIES

INTRODUCTION

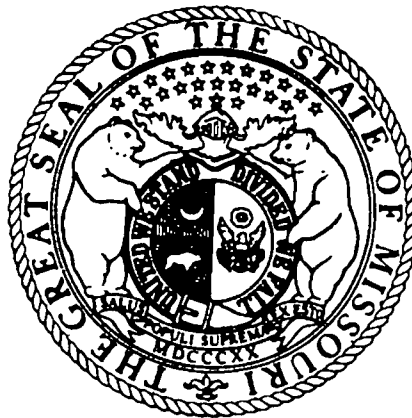
The Edward Byrne Memorial State and Local Law Enforcement Assistance Formula Block Grant Program provides criminal justice authorities with substantial support in their endeavors to address Missouri's illicit drug and violent crime problems. This U.S. Department Justice, Bureau of Justice Administration (BJA) administers this program at the federal level and the Missouri Department of Public Safety (DPS) administers it at the state level. In Missouri, this program is known as the Narcotics Control and Assistance Program (NCAP) and will be referred to as NCAP throughout this report.

Program evaluation is an essential NCAP responsibility required by its enabling legislation. To meet this responsibility, BJA has provided states with guidelines, technical training, and support for assessing NCAP projects. In Missouri, the DPS has contracted with the Missouri State Highway Patrol (MSHP), Statistical Analysis Center (SAC) to administer the evaluation component of the NCAP program and play a major role in development of Missouri's drug and violent crime strategy.

The following is a description of the FY03 NCAP project evaluation designs developed by SAC and approved by DPS. These evaluations are mostly administrative or process in nature.

MISSOURI NARCOTICS CONTROL ASSISTANCE PROGRAM (NCAP)

2002 – 2003



EVALUATION PLAN

Missouri Department of Public Safety
Missouri State Highway Patrol, Statistical Analysis Center

October 2002

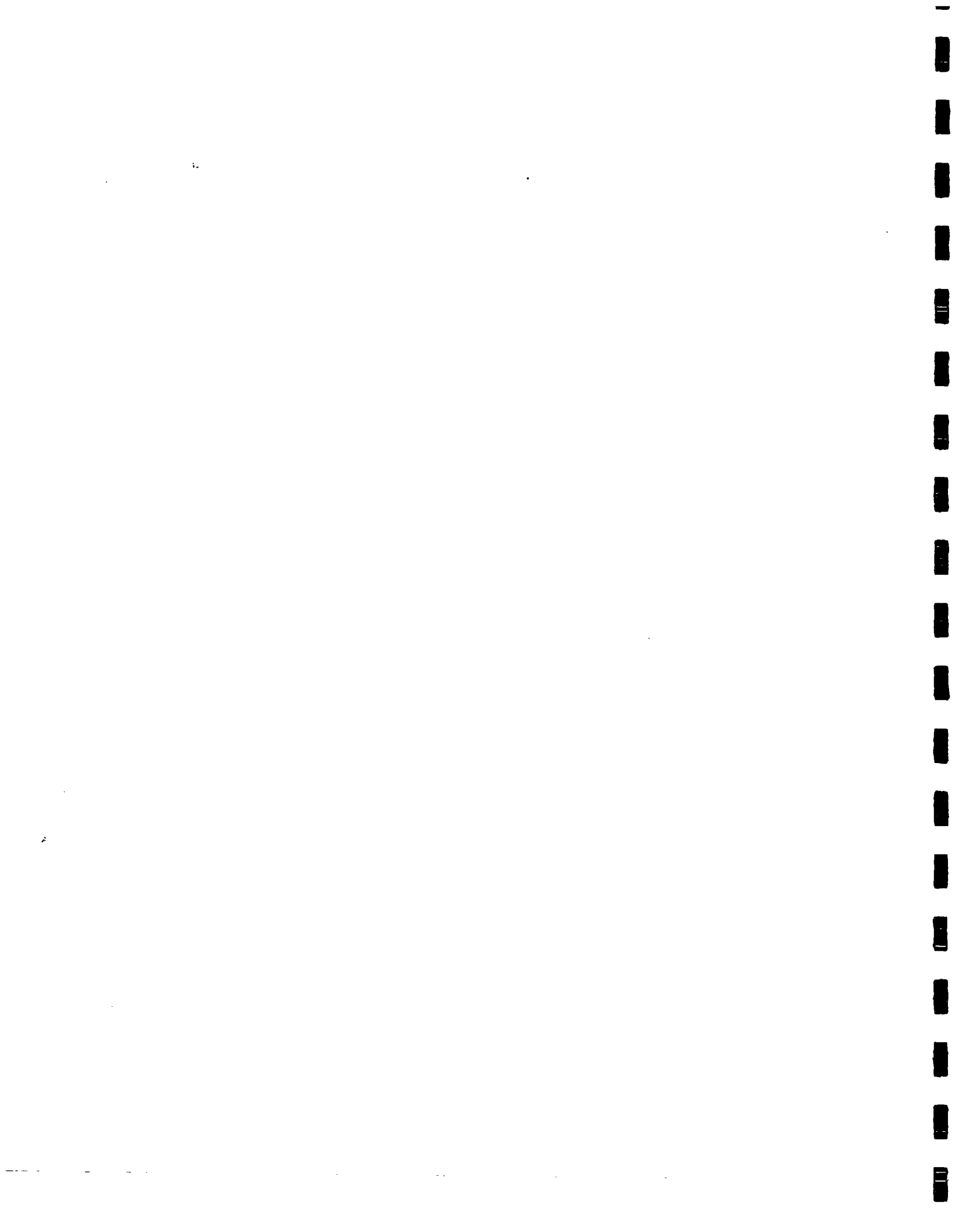


TABLE OF CONTENTS

Introduction.....	1
Progress Evaluation Designs	
Community Oriented Policing / Crime Prevention.....	3
Career Criminal Prosecution.....	13
Intensive Supervision, Probation, Parole.....	17
Criminal Records Improvement.....	21
Innovative Programs.....	31
Multi-Jurisdictional Drug Task Forces and Quarterly Progress Report Automated Information System	35
Crime Laboratory Projects and Quarterly Progress Report Automated Information System	56
Drug Abuse Resistance Education (DARE) Projects And Quarterly Progress Report Automated Information System....	66

PROGRESS EVALUATION DESIGNS
FOR
COMMUNITY ORIENTED POLICING / CRIME PREVENTION

Community Oriented Policing (COP) is a problem-oriented policing concept to analyze criminal activity and work with citizens, business, youth, clergy, and civic groups in their communities to provide solutions to crime problems.

Efficiency evaluations designed for:

Barry County Special Investigator
Bellefontaine Neighbors Interactive Community Contact Program
Blue Springs Community Policing Program
Florissant Interactive Community Contact Program
Grandview Community Based School Initiative
Springfield Student Intern Program
St. Louis County Resources Against Gang Environment
Town and Country Community Alert Program
University of Missouri – Kansas City Crime Prevention Station

BARRY COUNTY SPECIAL INVESTIGATOR PROGRAM: This project will support a commissioned Sheriff's Deputy to serve as a Special Investigator for cases involving sexually and / or physically abused children in Barry and Lawrence counties. The project has two goals: 1) Meet the immediate safety needs of the victim by preventing the alleged perpetrator further access to the victim; and 2) Provide an expedited investigation and immediate arrest of the perpetrator, if warranted. The special investigator will collaborate on a daily basis with law enforcement, social services, mental health, prosecutors, local organizations, and other entities to meet these goals. Specific objectives are: 1) Provide assistance, shelter, and counseling to the victim and family; 2) Utilize local facilities to provide safe areas for case interviews and documentation; 3) Respond in timely fashion to assure comprehensive case management and evidence collection to pursue criminal charges; and 4) Develop local support infrastructure through monthly meetings with multidisciplinary team representing law enforcement and other criminal justice agencies, social services, schools, and health providers.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

1. Overall project management, training, and support services employed to implement the program.
2. Number and attending representatives and agencies to multidisciplinary meetings.
3. Number of Abuse Hot Line contacts and case referrals from other entities.
4. Number of cases handled by Special Investigator and number of references made by agency type.
5. Number of victim interviews conducted at law enforcement facilities or Child Advocacy Center.
6. Number of child sexual / physical assault offenders arrested and charges filed.
7. Number of contacts made with law enforcement agencies, other criminal justice agencies, state and local medical or social services providers, and school administrators and counselors.
8. Other major work efforts and activities performed under auspices of the project.

The grantee is required to submit semi- and annual progress status reports on this project. Status reports should describe work completed and work in progress, as well as any impediments preventing the project from being successfully completed at the end of the contract period. The annual status report should cover the total grant period and address all evaluation criteria items described above.

BELLEFONTAINE NEIGHBORS INTERACTIVE COMMUNITY CONTACT PROGRAM: This project supports overtime police foot and bicycle patrols for the Bellefontaine Neighbors Police Department. The project has two goals: 1) Maintain and improve the quality of life in the community by increasing police personal contacts with residents and business people; and 2) Provide a secure and safe Christmas holiday shopping environment through bicycle and foot overtime patrol at shopping centers. Objectives of the project are: 1) Supplement existing part time foot and bicycle patrols in residential and business areas of the city to increase personal contact all residents and business owners; 2) Implement overtime officer foot and bicycle patrols with overtime to increase undirected patrol time; and 3) Provide bicycle and foot patrols during holiday season to alleviate their fears about potential seasonal crime and be available for when a crime is committed.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

1. Overall project management, training, and support services employed to implement the program.
2. Number citizens contacted by residential / neighborhood and shopping area bicycle and foot patrol officers.
3. Number of calls for service handled, citations issued, and arrests made by residential / neighborhood and shopping area bicycle and foot patrol officers.
4. Number of shifts and hours of overtime worked under the auspices of this project.
5. Number of shopping areas patrolled by during holidays.
6. Other major work efforts and activities performed under auspices of the project.

The grantee is required to submit semiannual and annual progress status reports on this project. Status reports should describe work completed and work in progress, as well as any impediments preventing the project from being successfully completed at the end of the contract period. The annual status report should cover the total grant period and address all evaluation criteria items described above.

BLUE SPRINGS COMMUNITY POLICING PROGRAM: This project continues support of several existing programs sponsored by the Blue Springs Police Department including Youth Outreach Bike Patrol Teams, Crime Prevention Through Environmental Design (CPTED), and Child Safety Fair fingerprinting. The goals of this program are: 1) Improve the education of youth by teaching positive alternatives to negative influences; 2) Improve police / community relationships; 3) Reduce the fear and incidence of crime and create a safer city environment; and 4) Provide parents with protocol for missing children. Bicycles will be purchased and used at Blue Springs School District sporting events, parent / teacher orientations, bike safety fairs, and local parade / festivals. Through proactive bike patrol, the Blue Springs Police Department will focus enforcement in parks and high crime areas as well as prevent vehicle theft, underage drinking and drug abuse, and traffic control and city and school district functions. Bike patrols will improve relationships between officers and citizens and provide children with anti-drug, anti-gang, and anti-violence curriculum at bike patrol events. Officers trained in CPTED program will work with city officials, school administrators, and business owners to ensure structure / environmental designs will reduce the fear and incidence of crime. Computer equipment purchased for fingerprinting will be utilized to provide parents with identity cards containing their children's photograph, fingerprints, and other biometric information.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

1. Overall project management, training, and support services employed to implement the program.
2. Number of community event bicycle patrols and bike fairs supported.
3. Number of officers certified by IPMBA prior to and post program and hours expended in bicycle patrols.
4. Number bike patrol events given and elementary and middle school children attending these events.
5. Number of neighborhood watch groups initiated, crime prevention meetings provided, and security surveys conducted
6. Number of calls for service handled, citations issued, and arrests made by bicycle patrol officers.
7. Number of child safety presentations given and attending citizens.
8. Number of children fingerprinted and identity cards provided at Child Safety Fairs or other community events.
9. Other major work efforts and activities performed under auspices of the project.

The grantee is required to submit semiannual and annual progress status reports on this project. Status reports should describe work completed and work in progress, as well as any impediments preventing the project from being successfully completed at the end of the contract period. The annual status report should cover the total grant period and address all evaluation criteria items described above.

FLORISSANT INTERACTIVE COMMUNITY CONTACT PROGRAM: This project supports overtime police foot and bicycle patrols for the Florissant Police Department. The project has two goals: 1) Maintain and improve the quality of life in the community by increasing police personal contacts with residents and businesses; and 2) Identify problems and concerns of the community. Objectives of the project are: 1) Utilize overtime foot and bicycle patrols in residential and business areas of the city to contact all residents and business owners; 2) Supplement current officer foot and bicycle patrols with overtime to increase undirected patrol time; and 3) Interact with the public and business owners during holidays to alleviate their fears about potential seasonal crime and be available for when a crime is committed.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

1. Overall project management, training, and support services employed to implement the program.
2. Number citizens and businesses contacted by bicycle and foot patrol officers and foot patrol contact forms completed.
3. Number of COPS projects initiated and completed.
4. Number of COPS projects initiated and completed.
5. Number of overtime foot and bicycle patrols conducted at shopping centers, strip malls, and department stores during 2002 Christmas season.
6. Total overtime hours expended by bicycle and foot patrol officers.
7. Number of calls for service handled, citations issued, and arrests made by overtime bicycle and foot patrol officers.
8. Other major work effort and activities performed under auspices of this project.

The grantee is required to submit semiannual and annual progress status reports on this project. Status reports should describe work completed and work in progress, as well as any impediments preventing the project from being successfully completed at the end of the contract period. The annual status report should cover the total grant period and address all evaluation criteria items described above.

GRANDVIEW COMMUNITY BASED SCHOOL INITIATIVE: This project provides support to the Grandview Police Department for overtime funding of police officers in the Grandview School District to promote safety and security for school staff and students. The goals of this project are: 1) Provide a citizens police academy that emphasizes school safety and victimization / crime prevention; 2) Provide officer patrol, classroom visitation, and student counseling at six elementary, two middle, and one high school; and 3) Create a partnership with teachers, parents, and students by attending school PTA meetings to answer law enforcement related questions.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

1. Overall project management, training, and support services employed to implement the program.
2. Number of teachers, parents, and students in attendance to Citizen's Police Academy.
3. Number of visits made to elementary, middle, and high schools in district.
4. Number of overtime hours expended in Citizen's Police Academy and in school visits.
5. Number of PTA meetings attended.
6. Number of school official contacts made and number of problems brought to the attention of officers.
7. Other major work efforts and activities performed under auspices of the project.

The grantee is required to submit semiannual and annual progress status reports on this project. Status reports should describe work completed and work in progress, as well as any impediments preventing the project from being successfully completed at the end of the contract period. The annual status report should cover the total grant period and address all evaluation criteria items described above.

SPRINGFIELD STUDENT INTERN PROGRAM: This project continues support of eight student intern positions at the Springfield Police Department at fifteen hours per week. Successful applicants to this program will be selected from juniors and seniors majoring in criminal justice at area universities. Emphasis will be placed on introducing minorities and women to the criminal justice professional field. The goals of this project are: 1) Utilize student interns to perform administrative support functions for field officers and to upgrade the timeliness and quality of information available to field officers and commanders to make operational decisions; 2) Enhance recruitment pool of potential police officers; 3) Improve quality of police service to the community; and 4) Develop partnerships between the Springfield Police Department and area universities.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

1. Overall project management, training, and support services employed to implement the program.
2. Number of applications received and students accepted into program by sex, minority status, and university class level. (Eight students from area universities are expected)
3. Number of man-hours expended by student interns in performance of administrative functions of police department.
4. Number of training sessions provided to student police interns.
5. Number of interns subsequently hired to fill permanent positions with Springfield Police Department.
6. Other major work effort and activities performed under the auspices of the project.

The grantee is required to submit semiannual and annual progress status reports on this project. Status reports should describe work completed and work in progress, as well as any impediments preventing the project from being successfully completed at the end of the contract period. The annual status report should cover the total grant period and address all evaluation criteria items described above.

ST. LOUIS RESOURCES AGAINST GANG ENVIRONMENT PROGRAM: This project supports the St. Louis RAGE program that addresses street gang activity through intelligence gathering, education, and enforcement. Gang intelligence is gathered by utilizing a gang identification software package entitled GIANT. Gang intelligence gathered through GIANT will be disseminated to local and state agencies to assist with investigation of gang related crime incidents. With this training and intelligence, apprehension of gang members involved in drug trafficking will be improved. Goals of this program are to: 1) Provide gang awareness training to agencies in the greater St. Louis area; 2) Target open-air drug sales in core neighborhoods with gang activity and identify significant narcotics traffickers; 3) Identify specific gang members to target the more serious offenders for arrest; 4) Conduct canine searches to determine locations of drug concealment by street corner drug dealers and gangs.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

1. Overall project management, training, and support services employed to implement the program.
2. Number of hours expended and training sessions provided in gang awareness.
3. Number of state and local agencies attending gang awareness sessions as well as number of attendees.
4. Number of identified gangs and their geographic distribution and characteristics.
5. Number of total drug sale arrests made, by gang and types of drugs sold.
6. Number interviews conducted with apprehended gang members and number of new informants developed.
7. Number of contacts made with parents of children displaying gang related activities.
8. Number of new covert surveillance techniques developed.
9. Other major work effort and activities performed under the auspices of the project.

The grantee is required to submit semiannual and annual progress status reports on this project. Status reports should describe work completed and work in progress, as well as any impediments preventing the project from being successfully completed at the end of the contract period. The annual status report should cover the total grant period and address all evaluation criteria items described above.

TOWN AND COUNTRY COMMUNITY ALERT PROGRAM: This project supports expansion of a high-speed telephone notification system that alerts city residents and businesses with public safety information. With addition of eight dedicated telephone lines to a communication system previously purchased, the city of Town and Country will have an improved ability to immediately notify its citizens of city crime trends, crime prevention and safety tips related to current crime trends, seasonal safety tips, hazmat and weather related emergencies, and wellness checks for senior citizens. These additional dedicated telephone lines will provide these services without interrupting normal telephone service. Additionally, this expanded service will serve as the hub that distributes Homeland Security Intelligence Information from the FBI to law enforcement agencies in five counties in the St. Louis area.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

1. Overall project management, training, and support services employed to implement the student intern program.
2. Equipment purchased to add eight dedicated telephones high-speed telephone lines to the existing emergency notification system
3. Number of immediate crime trend notifications, crime prevention and safety tips, seasonal safety tips, hazardous materials and weather emergency notifications, and wellness checks made to city businesses and residence
4. Number of calls responded to by city police resulting from emergency notifications and wellness senior citizen checks.
5. Number of man-hours expended by city officials providing public safety information via high-speed notification system.
6. Number of FBI Homeland Security alerts distributed to law enforcement agencies served by notification system.
7. Other major work effort and activities performed under auspices of this project.

The grantee is required to submit semiannual and annual progress status reports on this project. Status reports should describe work completed and work in progress, as well as any impediments preventing the project from being successfully completed at the end of the contract period. The annual status report should cover the total grant period and address all evaluation criteria items described above.

UNIVERSITY OF MISSOURI – KANSAS CITY CRIME PREVENTION PROGRAM: This project supports three police officers that will man a satellite police station in the UMKC Twin Oaks student-housing unit. These officers will be available to serve the residents of Twin Oaks as well as other nearby housing units for twelve to sixteen hours per day at seven days per week. They will establish and provide safety, security, and crime prevention programs that meet specific needs of the student-housing residents. Officers supported by this program also will establish a community and problem oriented approach to police services targeted for this population, work in collaboration with student-housing staff and on-site counselors, provide patrol activities for visibility and crime prevention, and serve as a resource to students, staff, and community members to reduce incidence of crime within and on the grounds of student-housing

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

1. Overall project management, training, and support services employed to implement the student intern program.
2. Number of crime prevention programs created and provided.
3. Number of Rape and Aggression Defense (RAD) System training classes provided.
4. Number of students and community members attending crime prevention programs and RAD classes.
5. Number of students receiving counseling and faculty / staff contacted in planning and briefing activities.
6. Number of hours expended by satellite station assigned officers in crime prevention programs, RAD classes, counseling, and patrol activities
7. Number of crime prevention surveys conducted and respondents to surveys.
8. Number of crime incidents reported to arrests made, and parking citations issued by satellite assigned officers
9. Other major work effort and activities performed under auspices of this project.

The grantee is required to submit semiannual and annual progress status reports on this project. Status reports should describe work completed and work in progress, as well as any impediments preventing the project from being successfully completed at the end of the contract period. The annual status report should cover the total grant period and address all evaluation criteria items described above.

PROGRESS EVALUATION DESIGNS
FOR
CAREER CRIMINAL PROSECUTION

Many prosecutors in Missouri cannot keep up with the caseload as a result of drug enforcement efforts, thus creating a backlog in the legal system. Prosecution programs provide additional manpower and resources to effectively prosecute those arrested for illegal narcotics.

Efficiency evaluation designed for:

St. Louis City Circuit Attorney's Office Drug Prosecution Unit
St. Louis County Child Protective Services Prosecutor Program

ST. LOUIS CITY CIRCUIT ATTORNEY'S OFFICE DRUG PROSECUTION UNIT: This project supports a Drug Prosecution Unit in the St. Louis City Circuit Attorney's Office to prosecute drug offender cases handled by the St. Louis City Circuit Court. The Drug Prosecution Unit will consist of three attorneys and two investigators who will focus on prosecution of drug cases to supplement efforts of the St. Louis Attorney's Office to reduce over 600 pending drug cases. Members of the Drug Prosecution Unit will continue to work closely with the St. Louis Police Department's narcotics task force to assist with warrant applications and targeting high crime areas. Unit members also have developed a relationship with the St. Louis Drug Court and are familiar with defendants terminated from the program. Through these efforts, processing of drug cases is expedited through the criminal justice system, ensuring that drug offenders are less likely to be returned to streets and have a better chance of an incarceration sentence. Other prosecutors in the St. Louis City Circuit Attorney's Office will be relieved of drug cases and will be able to attend to victim cases.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

1. Overall project management, training, and services employed to support the project.
2. Number of drug cases prosecuted by the St. Louis City Attorney's Prosecutor's Office. At the end of the contract period, the rate of change in narcotic cases prosecuted compared to a like period prior to the grant project.
3. Number of drug cases directly prosecuted by the Drug Prosecution Unit.
4. Number of non-drug cases prosecuted by the Drug Prosecution Unit.
5. Conviction rate of disposed drug cases prosecuted and overseen by the Drug Prosecution Unit.
6. Number of drug and non-drug cases presented to the grand jury by Drug Prosecution Unit.
7. Number of drug investigations provided assistance by Drug Prosecution Unit.
8. Other major work effort and activities performed under auspices of the project.

The grantee is required to submit semiannual and annual progress status reports on this project. Status reports should describe work completed and work in progress, as well as any impediments preventing the project from being successfully completed at the end of the contract period. The annual status report should cover the total grant period and address all evaluation criteria items described above.

ST. LOUIS COUNTY CHILD PROTECTIVE SERVICES PROSECUTOR PROGRAM: This project supports a St. Louis County Family Court attorney trained to prosecute child abuse / neglect cases. This Child Protective Services (CPS) attorney will be responsible for: 1) Review of child abuse / neglect cases to determine for sufficient evidence and file appropriate cases; 2) Prosecute approximately 50% of Family Court parental rights cases and advise Legal Department for other 50%; 3) Establish lines of communication between Family Court and County Prosecutor's Office, DFS, local law enforcement agencies, schools, and hospitals; 4) Establish training programs on reporting and case referrals, 5) Attend interviews of children alleged to have been sexually abused;

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

1. Overall project management, training, and services employed to support the project.
2. Hours of post-hire training received by St. Louis County Family Court CPS attorney.
3. Number of child abuse or neglect referrals screened and prosecuted by the St. Louis County Family Court CPS attorney.
4. Number of parental rights cases directly prosecuted by the Family Court CPS attorney and number of other cases that advise was provided to other attorneys.
5. Number of contacts made by CPS attorney with DFS, area police departments, schools, and hospitals regarding child abuse or neglect cases.
6. Number of hours of training provided by CPS attorney to DFS staff, police officers, hospital staff, and school personnel as set by developed training plan.
7. Number of clinical interviews conducted by CPS with children allegedly sexually abused.
9. Hours expended by CPS towards development of a policy and procedures manual dealing with parental rights and prosecution of child protection cases.
10. Other major work effort and activities performed under auspices of the project.

The grantee is required to submit semiannual and annual progress status reports on this project. Status reports should describe work completed and work in progress, as well as any impediments preventing the project from being successfully completed at the end of the contract period. The annual status report should cover the total grant period and address all evaluation criteria items described above.

PROGRESS EVALUATION DESIGNS
FOR
INTENSIVE SUPERVISION, PROBATION, AND PAROLE

These include programs designed to provide additional public correctional resources and improve the corrections system, including juvenile and adult treatment in prisons, treatment for offenders on probation or parole, and long-range corrections and sentencing strategies.

Efficiency evaluation designed for:

Butler County Family Responsibility Program
Cape Girardeau County Juvenile Drug Court And Intensive Supervision Program
Cape Girardeau County Adult Drug Court

BUTLER COUNTY FAMILY RESPONSIBILITY PROGRAM: This project continues support of a required family-counseling program for juveniles involved with the justice system and their families, serving Butler County and surrounding areas. The overall goal of the program is to decrease incidents of juvenile delinquency, drug abuse and other antisocial behavior such as violence, physical and mental health problems, and sexual experimentation that can promote unwanted pregnancy and sexually transmitted disease. Efforts will be made to help family units develop coping strategies and behaviors which will remove juveniles from the justice system and restore their place in the community. Program objectives are: 1) Coordinate psychological evaluation for juveniles entering system; 2) Coordinate meetings of families of juveniles in system to meet with police officers, judges, school officials, counselors, and medical personnel; 3) Provide noncontributing parents strategies for taking control of delinquency problems; and 4) Foster cooperation among juvenile justice officers, law enforcement agencies, school districts, social agencies, mental health counselors, churches, and Institute for Community Health Education (ICHE).

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

1. Overall project management, training, and services employed to support the project.
2. Number of families sentenced to topical lectures on availability of help resources, problem identification, and legal and ethical responsibilities. Number of topical lectures provided by ICHE.
3. Number of employment opportunities provided to juveniles through cooperative efforts with Caring Communities.
4. Number of Boys and Girls Club memberships provided and number of rides provided to these clubs.
5. Number of juvenile / family psychological evaluations scheduled by ICHE. Number of group sessions on anger management and life skills sponsored by ICHE.
6. Number of families helped with securing financial aid for counseling services.
7. Number of mentors recruited, trained, and matched with juveniles. Number of meetings coordinated between mentors and matched juveniles.
8. Number of tutors provided to juveniles and sessions scheduled.
9. Other major work effort and activities performed under auspices of this project.

The grantee is required to submit semiannual and annual progress status reports on this project. Status reports should describe work completed and work in progress, as well as any impediments preventing the project from being successfully completed at the end of the contract period. The annual status report should cover the total grant period and address all evaluation criteria items described above.

CAPE GIRARDEAU JUVENILE DRUG COURT INTENSIVE SUPERVISION PROGRAM: This project continues support a drug court intensive case manager who will act as a liaison between community treatment providers, court staff, drug court teams, and adolescents enrolled into the Cape Girardeau County Drug Court (32nd Judicial Circuit). The goals of the program are: 1) Provide court supervised holistic drug treatment to juveniles; 2) Ensure contracted providers provide individual counseling, group counseling, family counseling, relapse prevention, twelve step self help groups, general health education, and medical detoxification services; and 3) Provide expertise to drug court in court procedures, legal documents, chemical addiction, substance abuse, and drug court principals and procedures.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

1. Overall project management, training, and support services employed to implement the project.
2. Total number of juvenile drug defendants processed by 32nd Judicial Court Juvenile Division.
Number of juvenile drug defendants participating and not participating in Drug Court.
3. Number of assessments provided and number of youth identified as requiring substance abuse treatment and supervision for chemical addiction.
4. Number of juvenile drug defendants successfully and unsuccessfully completing the program.
Number of defendants issued law violations during drug court programming.
5. Hours expended by Drug Court Intensive Case Manager in development of informational pamphlets, training, and medial releases promoting drug court. Number of meetings or presentations made to parents, service clubs, or school functions.
6. Number of evaluations completed by service providers and communicated to Case Manager through program participant progress reports.
7. Hours expended in development of a needs profile of offenders to be served.
8. Other major work effort and activities performed under auspices of this project.

The grantee is required to submit semiannual and annual progress status reports on this project. Status reports should describe work completed and work in progress, as well as any impediments preventing the project from being successfully completed at the end of the contract period. The annual status report should cover the total grant period and address all evaluation criteria items described above.

CAPE GIRARDEAU COURT DELAY REDUCTION / DRUG COURT PROGRAM: This project continues support of a post-plea, structured, intensive outpatient substance abuse treatment program for adult offenders in Cape Girardeau County Drug Court (32nd Judicial Circuit). The goals of the program are: 1) Continue referral and screening of offenders for admission to the Drug Court Program; 2) Continue movement of offenders through the Drug Court team and court process; 3) Expedite placement of Drug Court participants into treatment processes; 4) Provide participants with intensive outpatient substance abuse treatment services; 5) Evaluate and modify Drug Court Program as needed.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

1. Overall project management, training, and services employed to support the project.
2. Number of adult drug defendants screened, cataloged, and referred to Drug Court Team. Number adult drug defendants accepted to participate in program and monitored by the Drug Court Team.
3. Number of psychosocial assessments conducted and number of Drug Court participants scheduled for substance abuse treatment by level of treatment.
4. Number of adult drug defendants successfully and unsuccessfully completing the program.
5. Amount individual counseling and case management functions as well as man-hours expended by intensive case managers.
6. Number and results of surveys given to Drug Court graduates and significant others. Identification of Program areas that have potential for change.
7. Other major work effort and activities performed under auspices of this project.

The grantee is required to submit semiannual and annual progress status reports on this project. Status reports should describe work completed and work in progress, as well as any impediments preventing the project from being successfully completed at the end of the contract period. The annual status report should cover the total grant period and address all evaluation criteria items described above.

PROGRESS EVALUATION DESIGNS
FOR
CRIMINAL RECORDS IMPROVEMENT

Local criminal justice agencies must be automated if their reporting to the State Central Repository is to be timely, accurate, and complete. When local agencies are automated and linked to the State Repository, they are able to search federal criminal files, state and federal wanted files, and other databases. Criminal justice databases are important tools when fighting crime and protecting citizens. A grant task force has been assigned to provide guidance and advice in administration of the Criminal Records Improvement Project. It is comprised of representatives from Department of Public Safety, Office of State Courts Administrator, Missouri Department of Corrections, Office of Prosecution Services, Sheriff's Association, Police Chief's Association, and Missouri State Highway Patrol Criminal Records and Identification Division.

Efficiency evaluation designed for:

Hannibal Livescan Fingerprint System
Henry County Regional Video Network
Knox County MULES Program
Lincoln University MULES / SMART Program
Shannon County Criminal History Improvement Program
MSHP Missouri Criminal History Improvement Program
MSHP Administrative Data Analysis And Problem Identification Program
MSHP UCR / MIBRS Improvement Program
OSCA Statewide Court Automation Program

HANNIBAL LIVESCAN FINGERPRINT SYSTEM: This project is designed to provide a livescan device to the Hannibal Police Department. With this addition, access to the criminal history information maintained by the MSHP AFIS will be seamless and occur in real time. The goals of this program are: 1) Decrease offender processing time expended by officers and expedite their return to patrol activities; 2) Improve fingerprint quality; 3) Eliminate time delay in submission of fingerprints to the MSHP; and 4) Help expand the state and federal fingerprint database repositories maintained by the MSHP and FBI.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

1. Overall project management and support services employed to implement project.
2. Timely acquisition, distribution, and implementation of Livescan device and operating software.
3. Amount and type of equipment / software permanently installed and office supplies / training manuals provided to agencies utilizing Livescan equipment.
4. Number of fingerprint cards electronically transmitted to State maintained criminal history repository.
5. Number of rejected fingerprint cards processed by Livescan compared to human processed fingerprint cards for similar time period.
6. Time saved by Livescan fingerprint card processing compared to human fingerprint card processing.
7. Other major work effort and activities performed under auspices of this project.

The grantee is required to submit semiannual and annual progress status reports on this project. Status reports should describe work completed and work in progress, as well as any impediments preventing the project from being successfully completed at the end of the contract period. The annual status report should cover the total grant period and address all evaluation criteria items described above

HENRY COUNTY REGIONAL VIDEO NETWORK PROGRAM: This project provides Sheriff's Offices and Court systems in Bates, Henry, and St. Claire counties an electronic conferencing system that can be used to interview detainees from any location served by the network. With this system, defendants can be processed and arraigned more quickly as judges can be in other counties within the circuit. The goals of this project are: 1) Reduce time spent by non-violent and indigent offenders in custody; 2) Expedite movement of non-violent drug offenders from county jails into substance abuse treatment programs; and 3) Increase security of county courthouse environments by decreasing time spent by jail inmates in courtrooms.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

1. Overall project management and support services employed to implement project.
2. Number of county jail inmates interviewed with video system by court officers, judges, public defenders, and probation / parole officers.
3. Average number of days spent in custody by non-violent and indigent offenders before and after implementation of video system.
4. Number of non-violent drug offenders moved from jail custody to substance abuse treatment and average number of days spent in custody prior to move.
5. Number of courtroom appearances made by jail inmates and hours expended by deputies and court bailiffs for their transportation prior to and after implementation of program.
6. Other major work effort and activities performed under auspices of this project.

The grantee is required to submit semiannual and annual progress status reports on this project. Status reports should describe work completed and work in progress, as well as any impediments preventing the project from being successfully completed at the end of the contract period. The annual status report should cover the total grant period and address all evaluation criteria items described above

KNOX COUNTY 2002 BYRNE GRANT PROGRAM: This project supports the purchase, installation, and implementation of computer workstations at the Knox County Sheriff's Office and serve the cities of Edina, Baring, Greensburg, Colony, Hurdland, Knox City, Novelty, Kenwood, Hedge City, Plevna, Newark, and Locust Hill. The computer system will be linked to the MULES and other computer based policing services. Officer productivity and efficiency will increase as the computer system will allow better crime scene documentation, expedite booking processes, assist line-up management, and improve evidence handling. Computer aided dispatch capabilities of the system will improve officer and community safety.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

1. Overall project management and support services employed to implement project.
2. Timely acquisition, distribution, and implementation of computer system and software.
3. Amount and type of equipment / software permanently installed and office supplies / training manuals provided to agencies participating in program.
4. Number of crime scenes handled, persons arrested and processed, line-ups arranged, and evidence logged with the computer system by law enforcement agency.
5. Hours expended by law enforcement officers in crime scene documentation, booking, and evidence handling prior to and following implementation of computer system.
6. Other major work effort and activities performed under auspices of this project.

The grantee is required to submit semiannual and annual progress status reports on this project. Status reports should describe work completed and work in progress, as well as any impediments preventing the project from being successfully completed at the end of the contract period. The annual status report should cover the total grant period and address all evaluation criteria items described above.

LINCOLN UNIVERSITY MULES / SMART COMPUTER PROGRAM: This project supports the purchase, installation, and implementation of hardware and software supporting a MULES terminal, CAD system, and Report Management System. With a MULES terminal, Lincoln University will be able to rapidly check for outstanding warrants and driver information that is critical to officer safety. The CAD system will provide Lincoln University with the capability of electronically logging all calls for service. The RMS will be used to generate crime incident statistical reports. With this information, officers will be able to focus patrol activities on areas most likely to have crime problems. It will also provide crime reports to be used by other law enforcement agencies as well as informing Lincoln University staff and students about campus safety.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

1. Overall project management and support services employed to implement project.
2. Timely acquisition, distribution, and implementation of computer system and software.
3. Amount and type of equipment / software permanently installed and office supplies / training manuals supplied to users.
4. Number of arrest warrants, stolen property entries, stolen automobile entries, and missing person records accessed by users.
5. Number of arrests made as a result of information or intelligence gained from the system by most serious offense type.
6. Number of crime related public information services provided to Lincoln University staff and students.
7. Other major work effort and activities performed under auspices of this project.

The grantee is required to submit semiannual and annual progress status reports on this project. Status reports should describe work completed and work in progress, as well as any impediments preventing the project from being successfully completed at the end of the contract period. The annual status report should cover the total grant period and address all evaluation criteria items described above.

SHANNON COUNTY CRIMINAL RECORDS IMPROVEMENT PROGRAM: This project supports the purchase, installation, and implementation of two computer workstations and associated equipment at the Shannon County Sheriff's Office to improve their access to internal criminal records, including incarceration records and investigation reports. Because the two new computers will share a network with the existing unit containing case number, arrest, and incarceration files, officers will no longer be required to contact the dispatcher for these data. The workstations will be used by officers to write their arrest reports and used by the Chief Deputy to write grant requests and monthly grant reports.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

1. Overall project management and support services employed to implement project.
2. Timely acquisition, distribution, and implementation of computers and system software.
3. Amount and type of equipment / software permanently installed and office supplies / training manuals provided to users.
4. Number of case files, arrest, investigation, and incarceration reports accessed by users.
5. Number of arrests made as a result of information or intelligence gained from the system by most serious offense type.
6. Number of grant requests and grant monitoring reports created with computer system.
7. Other major work effort and activities performed under auspices of this project.

The grantee is required to submit semiannual and annual progress status reports on this project. Status reports should describe work completed and work in progress, as well as any impediments preventing the project from being successfully completed at the end of the contract period. The annual status report should cover the total grant period and address all evaluation criteria items described above.

MSHP MISSOURI CRIMINAL HISTORY IMPROVEMENT PROGRAM: This project is designed to enhance the capabilities of Missouri's Criminal History Records System (CHRS) and coordinate efficient reporting to CHRS by responsible criminal justice agencies. Project objectives will be to: 1) Provide training associated with the Missouri Office of Prosecution Service's conferences, Elected Prosecutor meetings, and implementation of Prosecutor Dialog at the county level; 2) Provide equipment, training, technical, and data processing line support for implementation of Prosecutor Dialog; 3) Produce a training video to train local agencies on criminal record processing; 4) Increase courts' utilization of the case management information system that networks judicial circuits across the State; 5) Establish an information system and security plan to interface municipal level criminal justice agencies with a centralized municipal criminal records repository; and 6) Establish a plan to interface a centralized municipal criminal records repository with the State and federal repositories.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

1. Overall project management and support services employed to implement project.
2. Number of Prosecutor Dialog users receiving training at conferences and Elected Prosecutor meeting, total number of attendees, and number and identification of represented counties at training, conferences, and Elected Prosecutor meeting.
3. Work activities of MOPS personnel to provide equipment, training, technical support, and processing line to the Prosecutor Dialog system. Number of county offices receiving training sessions, site visits to install / repair equipment, and line maintenance.
4. Hours expended in development of training video and number of training videos distributed to local agencies.
5. Proportion of State court caseload managed by Missouri Court information system. Number of courts added to case management information system network
6. Hours expended, number of management surveys, and regional meetings to establish a municipal criminal justice information system development plan. Number of federal, state, county, and local criminal justice agencies, by type, contacted and included in planning of system and municipal criminal records repository. Hours expended on specific products including Decision Matrix, Prototype, Final Report, Implementation Time Line and Cost, and Program Maintenance.
7. Other major work effort and activities performed under auspices of the project.

The grantee is required to submit semiannual and annual progress status reports on this project. Status reports should describe work completed and work in progress, as well as any impediments preventing the project from being successfully completed at the end of the contract period. The annual status report should cover the total grant period and address all evaluation criteria items described above.

MSHP ADMINISTRATIVE DATA ANALYSIS AND PROBLEM IDENTIFICATION

PROGRAM: This project involves establishing a series of policies, procedures, systems, and reporting recommendations allowing the State of Missouri to more effectively manage the Byrne Formula Grant Program by analyzing drug and violent crime environment in the State; assessing effectiveness of existing programs; and offering data and interpretive analysis support for development of new programs. The Missouri State Highway Patrol, coordinating their activities with Department of Public Safety's State Administrative Agency program staff, will complete the following project goals: 1) Provide base-line information to properly assess Missouri's illicit drug and violent crime problems; 2) Support successful administration of Missouri's Edward Byrne Memorial Formula Grant Program by providing needed research, evaluation, and data processing services; 3) Enhance capabilities of Missouri's criminal justice information systems deemed mission critical in supporting statewide illicit drug and violent crime problem analysis as well as for grant administration; and 4) Develop web-based UCR standard repository tool to provide state and local criminal justice agencies with UCR operational, administrative, and statistical reports.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

1. Overall project management, training, and support services employed to implement the project.
2. Assistance provided in successful development and / or modification of Missouri's drug and violent crime strategy required under the Byrne Formula Grant Program including, but not limited to, conducting a statewide illicit drug and violent crime problem analysis.
3. Number of research services provided to DPS, Missouri criminal justice authorities, and other public officials.
4. Number of surveys and interviews conducted in support of the analysis of drugs and violent crime.
5. Assistance provided in development and implementation of evaluation criteria and information systems for programs supported under the Byrne Program. Publication of a report describing all approved research designs.
6. Assistance provided in development of the State Annual Report resulting in its successful submission.
7. Design and maintenance of support software for UCR summary-based central repository. Technical assistance provided in maintenance and upgrade of UCR summary-based information system input, file maintenance, and output software.
8. Technical assistance provided for UCR training and report requirements, quality assurance reviews / audits, and assistance to local agencies in reporting procedures.
9. Number of CHRS training programs developed on CHRS fingerprint and case disposition processing.
10. Quality control procedures and programs developed and employed to monitor CHRS fingerprint and case disposition reporting compliance.
11. Number of seminars and conferences attended in support of the Byrne Program.
12. Other major work effort and activities performed under auspices of this project.

The grantee is required to submit semiannual and annual progress status reports on this project. Status reports should describe work completed and work in progress, as well as any impediments preventing the project from being successfully completed at the end of the contract period. The annual status report should cover the total grant period and address all evaluation criteria items described above.

MSHP UCR / MIBRS IMPROVEMENT PROGRAM: This project involves increasing the functionality of the Missouri UCR Program by implementing standard production, statistical, and operational reports based State repository data. UCR repository output reports will be designed so that state, local, and private entities can access repository data through a website. By selecting various parameters with the WEBFOCUS query tool, users will have the ability to modify UCR report templates and create reports that meet their specific analytical needs. This project also will assist with the design and development of a Missouri crime incident data repository that will contain statewide information on, but not limited to, crime locations, weapons and alcohol /drug involvement, and victim / offender demographic characteristics and relationships. Once built, the crime incident data repository will provide criminal justice authorities the capability to identify crime occurrence and trends, victim groups, crime modus operandi, and weapons and alcohol / drug involvement.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

1. Overall project management, training, and support services employed to implement the project.
2. Timely selection of contractor and identification, design, and implementation of web-based UCR repository output reports.
3. Amount and type of equipment / software permanently installed, on-line application help, and training manuals provided to users for web-based UCR repository output reports.
4. Number of web-based UCR repository output report templates designed, developed, and implemented.
5. Number of hits to UCR repository output report website and analytical reports generated by state, local, and private entities.
6. Number of research services provided to DPS, Missouri criminal justice authorities, and other public officials based on UCR repository data.
7. Progress on design and concept of Missouri crime incident based repository, interface specifications, uniform incident-based crime and arrest reporting form, and UCR transition plan.
8. Other major work effort and activities performed under auspices of this project.

The grantee is required to submit semiannual and annual progress status reports on this project. Status reports should describe work completed and work in progress, as well as any impediments preventing the project from being successfully completed at the end of the contract period. The annual status report should cover the total grant period and address all evaluation criteria items described above.

OSCA STATEWIDE COURT AUTOMATION PROGRAM: This project supports software enhancements to the Office of State Court Administrator's case management system currently utilized by state courts. This project has four objectives: 1) Increase disposition to filing ratio by two percentage points from 0.96 to 0.98; 2) Decrease pending to disposition ratio by 6%; 3) Increase number of time standards met by courts; and 4) Increase by 50% number of courts receiving the O'Toole award for meeting specific time standards. These objectives will be achieved by implementing software upgrades to courts' case management system. Contractual services by the vendor under current state contract will be used to update court system software. The vendor also will develop a series of court management reports to increase court effectiveness and provide better service to citizens of Missouri. These reports will assist courts to move cases faster and improve time standards

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

1. Overall project management, training, and support services employed to implement the project.
2. Timely development, installation, and implementation of software upgrades to court system software.
3. Number of software upgrades permanently installed, on-line application help, and training manuals provided to users of court information system and output reports.
4. Number of court information system output reports designed, developed, and implemented.
5. Average number of days required for court case processing prior to and after implementation of software upgrades to court information system.
6. Disposition to filing ratio for court cases processed prior to and after implementation of software upgrades to court information system.
7. Pending to Disposition ratio for court cases processed prior to and after implementation of software upgrades to court information system.
8. Number of courts receiving the O'Toole award, number of courts meeting 5 of 10 time standards or more, and number of courts within 5% of remaining time standards prior to and after implementation of software upgrades to court information system.
9. Other major work effort and activities performed under auspices of this project.

The grantee is required to submit semiannual and annual progress status reports on this project. Status reports should describe work completed and work in progress, as well as any impediments preventing the project from being successfully completed at the end of the contract period. The annual status report should cover the total grant period and address all evaluation criteria items described above.

PROGRESS EVALUATION DESIGNS
FOR
INNOVATIVE PROGRAMS

These programs utilize new or experimental equipment, techniques, or methodologies to address various safety problems in the state.

Efficiency evaluation designed for:

Cass County Project Restitution
DNR Meth Lab Cleanup Assistance Program

CASS COUNTY PROJECT RESTITUTION: This project continues support funds of the Cass County computer database that maintains records of defendants ordered to pay restitution of victims of crime in Cass County. This database contains information on total required payments, amount of required monthly payments, amount of payment received, and creates monthly billing statements that are automatically sent to defendants ordered to pay restitution. The billing statement includes amount due, due date, and total balance. Because of the required data entry and administration of the restitution database, one clerk supported by this project is responsible for its upkeep. This program also monitors restitution payments and overdue balances. It also systematically files all necessary court paperwork to revoke probation after three months of nonpayment.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

1. Overall project management and support services employed to implement project.
2. Number of defendant records entered into Restitution database.
3. Number and amount of restitution payments received on time, number and amount of payments made to victims.
4. Number of restitution payment late notices sent and number of restitution accounts closed.
5. Number of probation revocations filed in court resulting from three consecutive missed restitution payments.
6. Equipment and supplies purchased to support program.
7. Hours of training expended on administration of Restitution database.
8. Other major work effort and activities performed under auspices of this project.

The grantee is required to submit semiannual and annual progress status reports on this project. Status reports should describe work completed and work in progress, as well as any impediments preventing the project from being successfully completed at the end of the contract period. The annual status report should cover the total grant period and address all evaluation criteria items described above.

DNR METH LAB CLEANUP ASSISTANCE PROGRAM: This continues support of the Missouri Department of Natural Resources, Environmental Services Program's (ESP) Emergency Response Section (EER) . The ERS is staffed by three equivalent FTE positions in the Kansas City, Poplar Bluff, and Springfield areas who provide both assistance and training to law enforcement, drug task force agencies, fire departments, and hazardous material teams for the proper management, control, and safe clandestine laboratory chemical cleanup. Support provides EER with the necessary supplies and equipment for six 40-hour training sessions. In these sessions, 43 students will be trained in site management and 42 students in health and safety protection during clan lab cleanup. With this knowledge, persons involved with clan lab disposal will have a proper knowledge, supplies, and equipment to package and transport toxic chemicals to collection stations that are supported by this program. In addition, support is provided to EER staff through increased salary adjustments as recognition of the hazardous nature of their job.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

1. Overall project management and support services employed to implement project.
2. Number of clandestine laboratory chemical cleanup training classes conducted.
3. Number of agencies / organizations and persons provided clandestine laboratory cleanup training.
Number of man-hours expended in cleanup training by region.
4. Amount and type of equipment provided to agencies / organizations for clandestine laboratory cleanup.
5. Timely acquisition and distribution of equipment and supplies.
6. Number of on-site clandestine laboratory cleanups conducted by EER.
7. Other major work effort and activities performed under auspices of this project.

The grantee is required to submit semiannual and annual progress status reports on this project. Status reports should describe work completed and work in progress, as well as any impediments preventing the project from being successfully completed at the end of the contract period. The annual status report should cover the total grant period and address all evaluation criteria items described above.

**MULTI-JURISDICTIONAL TASK FORCE PROJECTS AND
QUARTERLY PROGRESS REPORT
AUTOMATED INFORMATION SYSTEM**

The Multi-jurisdictional Task Force Program continues to be a critical component to drug enforcement efforts throughout the State. This concept takes a multi-agency approach where resources and manpower can be combined to cover a larger geographic area. Agents working for the task force are commissioned to work within any jurisdiction participating in the program. Cooperation and communication within these units are the key to being successful in their enforcement efforts. Cooperative agreements are developed for all agencies involved in the task force as well as entering into agreements with federal agencies.

Efficiency evaluation designed for:

Jackson County Drug Abatement Response Team (DART)

Quarterly Progress Report Automated Information System designed for:

Bootheel Drug Task Force
Buchanan County Drug Strike Force
East Central Drug Task Force
Lake Area Narcotics Enforcement Group
Combined Ozarks Multi-Jurisdictional Enforcement Team
Jackson County Multi-Jurisdictional Drug Task Force
Jasper County Drug Task Force
Jefferson County Municipal Enforcement Group
Kansas City Multi-Jurisdictional Task Force
Lafayette County Narcotics Unit Task Force
Mid-Missouri Multi-Jurisdictional Drug Task Force
Mid-Missouri Unified Strike Team and Narcotics Unit
Mineral Area Drug Task Force
North Central Missouri Drug Task Force
North Kansas City Metro Drug and Gang Task Force
North Missouri Drug Task Force
Northeast Missouri Narcotics Task Force
North County MEG Multi-Jurisdictional Drug Task Force
Platte County Multi-Jurisdictional Enforcement Group
Southeast Missouri Drug Task Force
South Central Drug Task Force
Southwest Missouri Drug Task Force
St. Charles County Regional Drug Task Force
St. Louis County Multi-Jurisdictional Drug Task Force
St. Louis City Metro Multi-Jurisdictional Undercover Drug Program
West Central Missouri Drug Task Force

JACKSON COUNTY DRUG ABATEMENT RESPONSE TEAM (DART): This project involves supporting the DART team whose mission is to close down drug houses in Kansas City and Jackson County as well as attack auxiliary problems associated with drug houses facing children and the elderly entire community. Through partnership with other agencies and intervention services, an improved response to community concerns with illegal drug activity is achieved. The goals and objectives of DART are to: 1) Expand closings of drug houses and drug distribution operations; 2) Train motel and hotel owners / managers on drug awareness, prostitution, methamphetamine manufacturing, work force drug abuse, and drug paraphernalia possession and distribution; 3) Develop private and public contacts and partnerships to facilitate community resources for meth lab responses; 4) Train property owners and managers on issues created by illegal drug activity; 5) Coordinate HIDTA prosecutors to ensure discovered properties are included in the DART process; 6) Aid in directing buy / bust / reverse sting operations; 7) Continue training DART team members on meth lab management; 8) Increase drug forfeitures and nuisance filings on chronic drug properties; 9) Develop database to track and monitor drug house residents and landlords; 10) Partner with community faith organizations, DFS, and DOA for family intervention services; 11) Conduct conferences with property owners on drug activities and problem solving measures; 12) Coordinate municipal governments in development of property maintenance codes to close drug houses; and 13) Maintain community outreach to encourage DART involvement.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

1. Overall project management and support services employed to implement the project.
2. Number of drug houses and drug distribution operations closed.
3. Number of motel and hotel owners trained on drug awareness and prostitution regarding drug manufacture, distribution, and abuse
4. Number of property owners trained on illegal drug activity with emphasis on prevention techniques. Number of Notice Letters sent to owners. Number of evictions completed. Number of evictions pending.
5. Number of HIDTA investigations included in DART processes.
6. Number of buy / bust / reverse sting operations coordinated with Patrol officers, community police and prosecutors.
7. Hours expended in training DART members on proper procedures for managing meth lab seizures.
8. Number of properties posted / vacated after inspections. Number vacant properties ordered, boarded, and vacated by inspections. Number potential nuisance cases to be filed and number of nuisance cases actually filed.
9. Number of faith organizations given drug awareness presentations and partnerships made for family intervention programs with DFS, DOA, and KidSafe.
10. Number of in-house conferences made with property owners regarding drug activity and specific problem solving activities.
11. Other major work efforts and activities performed under auspices of this project.

The grantee is required to submit semiannual and annual progress status reports on this project. Status reports should describe work completed and work in progress, as well as any impediments preventing the project from being successfully completed at the end of the contract period. The annual status report should cover the total grant period and address all evaluation criteria items described above.

Instructions for completing:

Missouri Department of Public Safety
Multijurisdictional Task Force
Quarterly Progress Report

This instruction sheet is to aid Multijurisdictional Task Force (MJTF) grantees in completing the required quarterly progress report for the Missouri Department of Public Safety.

1. **Date Submitted** Self-explanatory
2. **Grant Name**
3. **Contact Person** As designated in MJTF contract with the Dept. of Public Safety
4. **Contact Person's Agency Name**
5. **E-Mail Address**
6. **Phone No.** Self-explanatory
7. **Quarterly Reporting Period**
8. **Number of law enforcement agencies involved in multijurisdictional task force (MJTF) work activities**
The total number of law enforcement agencies comprising the MJTF as well as any others participating in MJTF work activities during the reporting period. (DO NOT duplicate statistical data that has been reported by another participating agency.)
9. **Number of law enforcement officers participating in MJTF work activities**
A) and B): Self explanatory.
10. **Investigations/Cases**
 - A) The number of MJTF investigations/cases *active* at the start of the quarter. For the second and subsequent quarters, the number of "carried in" active cases should match those reported in Question 10 E) on the previous quarter's report. **Investigations/Cases** should be counted as those incidents involving task force action resulting in **post-response reports being written**. Until this occurs, tips and information received should be considered gathered intelligence, not individual cases.
 - B) The number of *new* investigations/cases initiated during the quarter.
 - C) The *total* number of MJTF cases active during the quarter. This number should be the sum of item A and item B.
 - D) The number of cases disposed of by the MJTF during the quarter.
 - E) The *total* number of cases *remaining active* at the end of the quarter. (Subtract item D from item C.)
NOTE: Enter this number on line 10. A) of the next Quarterly Progress Report.
 - F) The number of MJTF cases with evidence submitted this quarter to a State crime lab.
11. **Arrest Activity**
 - A) The number of people arrested and charged with one or more *drug* offenses.
 - B) The number of people arrested and charged with other criminal offenses *not* involving drugs.
For the *total* number of people arrested through MJTF actions during the quarter, add items A and B and enter the sum on the appropriate line.
 - C) All law enforcement charges associated with offenders arrested through MJTF actions during the quarter. All charges proffered against offenders are to be listed. Total *charges* must equal or exceed the total number of persons arrested. For example, a drug user is arrested for possession of crack. After arrest, he assaults an officer. The quarterly report should indicate a charge for crack *possession* listed under 1) Drug Paraphernalia/Possession

and a charge for resisting arrest/assault against police listed under 3) Other Charges. Result: One arrested person is reported with two charges (illicit drug possession and assault) from this single incident.

(NOTE: There is no longer a need to total the charges by category at the top of each column.)

- 1) The number and type of charges related to drug *paraphernalia/possession* during the reporting period.
- 2) The number and type of charges related to drug *sales and/or manufacturing* during the reporting period.
- 3) The number and type of *non-drug charges* during the reporting period.

12. Informant Expenses, Drug Purchases and Free Samples

- A) The number of drug buys made through MJTF activities during the reporting period.
- B) Dollar value of drugs purchased through drug buys during the reporting period.
- C) The number of reverse drug buys made through MJTF activities during the reporting period.
- D) Dollar value of reverse drug buys during the reporting period.
- E) The number of free drug samples received during the reporting period.
- F) The *estimated* dollar value of drugs received through free samples during the reporting period. Use the local street value of the drugs at the time they were received to make the estimate.
- G) The quantities and type of drugs acquired through drug buys, reverse drug buys, *and* free samples received during the reporting period. Enter the suspected drug type; do not wait for scientific lab examination results. Drug weights may be reported using various units of measure (kg., lb., oz, grams, etc.). For example, two kilos of cocaine are purchased from one distributor, another kilo is purchased from a second distributor in another case, five ounces are acquired through free samples, and eight grams are obtained from street buys during the quarter. In Section 12. E) 2) Cocaine, enter 3 in the "Kilograms" column, 5 in the "Ounces" column, and 8 in the "Grams" column.
- H) The total number of active informants paid during the reporting period.
- I) The total dollar amount expended acquiring information from active informants during the reporting period.

13. Tracking Drug Trafficking Organizations

- A) The number of new Drug Trafficking Organizational and/or Link Analysis Charts completed during the period through MJTF work activities.
- B) The number of new drug trafficking organizations identified through MJTF operations during the reporting period.

14. Search Warrants

- A) The number of search warrants *applied for* by the MJTF during the reporting period.
- B) The number of search warrants *authorized for service* by the MJTF during the reporting period.
- C) The number of search warrants *served* by the MJTF during the reporting period.
In the narrative (item #18), please indicate the number of warrants served in each county of your jurisdiction.
- D) The number of search warrants served by the MJTF during the reporting period *which resulted in drug and/or paraphernalia seizures*.
- E) The number of consent searches and "knock and talk" incidents involving the MJTF during the reporting period.

15. Marijuana Eradicated and Methamphetamine Drug Labs Destroyed

- A) The quantities of marijuana destroyed *through eradication operations* during the reporting period. Enter the suspected marijuana type; do not wait for scientific lab examination results. Marijuana weight may be reported using various units of measure (kg., lb., oz, grams, etc.). For example, 50 lbs. of wild "ditchweed", 32 kilos of cultivated marijuana, and 10 sinsemilla plants are destroyed through eradication during the quarter. In Section 15. A) 1) Wild, enter 50 in the "Pounds" column. On line 2) Cultivated, enter 32 in the "Kilograms" column. On line 3) Sinsemilla, enter 10 in the "Plants" column.
NOTE: If a quantity of marijuana is seized for evidence and *not destroyed*, enter it in Section 16.

- B) The number of methamphetamine drug labs destroyed during the reporting period. Please indicate the number of methamphetamine drug labs destroyed in each county (see question 18). NOTE: If there is some question as to whether or not the destroyed lab is a methamphetamine lab, please contact Ms. Patty Rellergert, Missouri Department of Public Safety, at (573) 751-5997.

16. Drug Seizures

- A) The estimated *dollar value* of all drugs *seized* during the quarter. Use the local street value of the drugs at the time they were seized. NOTE: Do not include marijuana destroyed through eradication operations as reported in Section 15.
- B) The *quantities and type* of drugs *seized* during the reporting period. Enter the suspected drug type; do not wait for scientific lab examination results. Drug weights may be reported using various units of measure (kg., lb., oz, grams, etc.). For example, five kilos of cocaine are seized in three investigations/cases and 10 grams are seized in another during the quarter. In Section 16. B) 2) Cocaine, enter 5 in the "Kilograms" column and 10 in the "Grams" column.

17. Property Seizures/Forfeitures

The *number and estimated dollar value* of property *seized or forfeited* during the quarter by type. Enter seizures and forfeitures separately. If property is seized and forfeited during the same reporting period, enter the quantity and dollar value of the property under both the "Seized during reporting period" and "Forfeited during reporting period" columns.

18. Describe all work activities or areas of interest/concern not reported in the sections above. Also, please indicate the number of search warrants served and the number of methamphetamine drug labs destroyed in each county of your jurisdiction:

Indicate any other activity or information not reported elsewhere on this form that directly addresses any action and/or condition specified in your MJTF contract. In addition, include a description of any other activities that will assist the Department of Public Safety to properly review and evaluate the program. For example, it might be appropriate to describe (without *confidential* information or details) a lengthy intelligence operation which has not yet resulted in arrests or significant drug/asset seizures. Describe all special training programs completed by MJTF officers (SERT, polygraph, or criminal prosecution classes, for example). Please mention topics and areas of concern you would like to discuss at the next Dept. of Public Safety Task Force quarterly meeting. Also indicate the number of search warrants served and methamphetamine labs destroyed in each county of your jurisdiction for the reporting period.

19. Signature of Officer in Charge and 20. Date:

Sections 19 and 20 are self explanatory.

Note: When completed, please return the original along with a copy to:

**Narcotics Control Assistance Program
Department of Public Safety
PO Box 749
Jefferson City, MO 65102**

If you have any questions on how to complete this form, contact Ms. Susan Kuebler at (573) 751-9000 ext. 218

**Multijurisdictional Task Force
Quarterly Progress Report**

1. Date Submitted _____ 2. Grant Name _____
mo. day yr.

3. Contact Person _____ 4. Agency Name _____
5. E-Mail Address _____ 6. Phone _____
Number () _____

7. Quarterly Reporting Period _____ to _____ Circle Quarter Number Q1 Q2 Q3 Q4
mo. yr. mo. yr.

8. No. of law enforcement agencies involved in multijurisdictional task force (MJTF) work activities _____

9. No. of law enforcement officers participating in MJTF work activities

A) Assigned Part Time _____ B) Assigned Full Time _____

10. Investigations/Cases

A) No. of active investigations/cases carried in from last quarter _____
B) No. of new investigations/cases initiated this quarter + _____
C) Total No. of cases active during this quarter (Add item A to item B) = _____
D) No. of cases disposed of this quarter - _____
E) No. of cases carried into next quarter (Subtract item D from item C) = _____
F) No. cases with evidence submitted this quarter to a State crime lab _____

11. Arrest Activity

A) No. of persons arrested for one or more drug offenses _____
B) No. of persons arrested for other types of criminal offenses (no drug charges) + _____

Total No. of persons arrested (Add item A to item B) = _____

C) Total No. of charges associated with arrests:

1) Drug Paraphernalia/Possession	2) Drug Sales/Manufacture	3) Other Charges
a) Marijuana _____	a) Marijuana _____	a) Resisting Arrest/
b) Cocaine _____	b) Cocaine _____	Assault against
c) Crack _____	c) Crack _____	Police _____
d) Methamphetamine _____	d) Methamphetamine _____	b) Murder _____
e) Heroin/Opiates _____	e) Heroin/Opiates _____	c) Assault _____
f) Hallucinogens - LSD _____	f) Hallucinogens - LSD _____	d) Child Endanger. _____
g) Hallucinogens - PCP _____	g) Hallucinogens - PCP _____	e) Kidnapping _____
h) Paraphernalia _____	h) Ecstasy _____	f) Weapons _____
i) Ecstasy _____	i) Pseudoephedrine/	g) Other _____
j) Pseudoephedrine/	Ephedrine _____	
Ephedrine _____	j) Anhydrous Ammonia _____	
k) Anhydrous Ammonia _____	k) Other illicit drugs _____	
l) Other illicit drugs _____		

12. Informant Expenses, Drug Purchases and Free Samples

- A) No. of drug buys made: _____
- B) Dollar value of drug buys during this period: \$ _____
- C) No. of reverse drug buys made: _____
- D) Dollar value of reverse drug buys during this period: \$ _____
- E) No. of free samples received: _____
- F) Estimated dollar value of drugs received from free samples during this period: \$ _____
- G) Drugs purchased and/or received from drug buys, reverse drug buys, and free samples (**Enter quantities at time of receipt**):

	Kilograms	Pounds	Ounces	Grams	Doses/Pills
1) Marijuana	_____	_____	_____	_____	_____
2) Cocaine	_____	_____	_____	_____	_____
3) Crack	_____	_____	_____	_____	_____
4) Methamphetamine	_____	_____	_____	_____	_____
5) Heroin/Opiates	_____	_____	_____	_____	_____
6) Hallucinogens - LSD	_____	_____	_____	_____	_____
7) Hallucinogens -PCP	_____	_____	_____	_____	_____
8) Ecstasy	_____	_____	_____	_____	_____
9) Pseudoephedrine/Ephedrine	_____	_____	_____	_____	_____
10) Anhydrous Ammonia	_____	_____	_____	_____	_____
11) Other illicit drugs	_____	_____	_____	_____	_____

- H) No. of active informants paid _____
- I) Total dollars expended on active informants \$ _____

13. Tracking Drug Trafficking Organizations

- A) No. of new Drug Trafficking Organization Charts and/or Link Analysis Charts completed this identified this quarter _____
- B) No. of new Drug Trafficking Organizations quarter _____

14. Search Warrants

- A) No. of search warrants applied for during this period: _____
- B) No. of search warrants authorized during this period: _____
- C) No. of search warrants served during this period:* _____
- D) No. of search warrants served resulting in drug and/or paraphernalia seizures: _____
- E) No. of consent searches conducted during this period: _____

* Please indicate (in the narrative) the number of warrants served in each county of your jurisdiction.

15. Marijuana Eradicated and Methamphetamine Drug Labs Destroyed - Indicate the types of marijuana destroyed through eradication operations. Indicate the number of methamphetamine drug labs destroyed as a result of search warrants, consent searches, arrests, and/or other multijurisdictional task force actions.

(Enter quantities at time of incident):

A) Marijuana destroyed:	Kilograms	Pounds	Ounces	Grams	Plant
1) Wild	_____	_____	_____	_____	_____
2) Cultivated	_____	_____	_____	_____	_____
3) Sinsemilla	_____	_____	_____	_____	_____

B) No. of methamphetamine drug labs destroyed: _____

In the narrative, please indicate the county (or counties) the methamphetamine drug labs were destroyed and the number of labs destroyed in each county.

16. Drug Seizures - Describe the types of drugs seized as a result of search warrants, consent searches, and arrests.

(Exclude drug buys and free samples):

A) Estimated dollar value of all drugs seized, based on local street cost: \$ _____

B) Drugs seized (Enter quantities at time of seizure):

	Kilograms	Pounds	Ounces	Grams	Doses/Pills
1) Marijuana	_____	_____	_____	_____	_____
2) Cocaine	_____	_____	_____	_____	_____
3) Crack	_____	_____	_____	_____	_____
4) Methamphetamine	_____	_____	_____	_____	_____
5) Heroin/Opiates	_____	_____	_____	_____	_____
6) Hallucinogens - LSD	_____	_____	_____	_____	_____
7) Hallucinogens - PCP	_____	_____	_____	_____	_____
8) Ecstasy	_____	_____	_____	_____	_____
9) Pseudoephedrine/Ephedrine	_____	_____	_____	_____	_____
10) Anhydrous Ammonia	_____	_____	_____	_____	_____
11) Other illicit drugs	_____	_____	_____	_____	_____

17. Property Seizures/Forfeitures:

	Seized during reporting period		Forfeited during reporting period	
	Quantity	Est. Value	Quantity	Est. Value
A) Real Estate/Buildings and Homes	_____	_____	_____	_____
B) Real Estate/Land	_____	_____	_____	_____
C) Personal Property (Collector's items, stamp/coin collections, jewelry, etc.)	_____	_____	_____	_____
D) Motor Vehicles	_____	_____	_____	_____
E) Weapons	_____	_____	_____	_____
F) Currency (\$)		_____		_____
G) Other Assets - Describe:	_____	_____	_____	_____

18. Describe all work activities or areas of interest/concern not reported in the sections above. Also, please indicate the number search warrants served and the number of methamphetamine drug labs destroyed in each county of your jurisdiction.

19. Signature of Officer in Charge _____ 20. Date _____

Rev. 6/01

Instructions For Completing
Missouri Department of Public Safety
Multi-Jurisdictional Task Forces

Tally Sheets

These instructions are designed to aid you in filling out the Multi-Jurisdictional Task Forces (MJTF) tally sheets. Data entered then can be used to complete the MJTF quarterly progress report required by Department of Public Safety. **Use of these tally sheets is strictly optional.** If you currently have manual and/or automated systems available to complete the quarterly progress report, the tally sheets should not be used. However, if you do not, use of one or more, if not all, of the tally forms is recommended.

1. Case Log Tally Sheet (used to complete question 10 on MJTF quarterly progress report)

At the start of the reporting period, list all active investigations/cases carried in. As new investigations/cases are initiated, add them to this tally sheet. As investigations/cases are disposed of, annotate the appropriate entries on this sheet.

Quarter: Enter beginning and ending month and year of quarterly reporting period.

Case No.: Enter MJTF-related investigation/case number.

Date initiated: Enter month, day, and year investigation/case was originally initiated.

Status: Indicate whether case was carried in from a previous quarter or initiated in this quarter.

Disposed of in Quarter: Indicate whether or not case was disposed of this quarter.

Date of Disposal: If case was disposed of during this quarter, enter month, day and year of disposal.

Instructions on how to use this tally sheet to complete the MJTF quarterly progress report.

- 10A Sum number of investigations/cases identified as carry-ins on tally sheet.
- 10B Sum number of investigations/cases identified as initiated on tally sheet.
- 10C Sum items 10A and 10B.
- 10D Sum number of investigations/cases identified as being disposed of on tally sheet.
- 10E Subtract 10D from 10C to arrive at number of investigations/cases carried out.

2. Drug Acquisition Tally Sheet (used to complete questions 12, 15A, and 16 on MJTF quarterly progress report)

As drugs are acquired during reporting period as a result of MJTF work activities, they should be added to the tally sheet. If more than one type of drug is acquired in an investigation/case, they should all be listed

Quarter: Enter beginning and ending month and year of quarterly progress report.

Date of Activity: Enter month, day, and year of drug acquisition.

Case No.: Enter MJTF-related investigation/case number.

Type of Acquisition: Indicate under what circumstances the drug was acquired. In marijuana eradication operations, if the marijuana is immediately destroyed, circle **4** for eradicated. If some marijuana is held for evidence, make a separate line entry using the same date of activity and case number and update the type of acquisition field with a **3** (seized).

Drug Type: Enter suspected drug type. Do not wait for scientific examination results. If drug type is marijuana, indicate if it was wild, cultivated, or sinsemilla.

Quantity: Indicate quantity of the drug acquired.

Measure: Indicate measure used to classify the quantity, such as kilograms, pounds, plants, etc.

Est. \$ Value: Indicate actual or estimated dollar value of drugs acquired.

Instructions on how to use this tally sheet to complete the MJTF quarterly progress report.

- 12A Sum number of drug buys by examining "Type of Acquisition" field on tally sheet.
- 12B Of those identified as drug buys, sum estimated dollar values.
- 12C Sum number of reverse drug buys by examining "Type of Acquisition" field on tally sheet.
- 12D Of those identified as reverse drug buys, sum estimated dollar values.
- 12E Sum number of free samples by examining type of acquisition field on tally sheet.
- 12F Of those identified as free samples, sum estimated dollar values.
- 12G Of those identified as drug buys, reverse drug buys, or free samples, identify quantities by drug type.
- 15A Of those identified as eradicated, sum quantities by marijuana type.
- 16A Of those identified as seized, sum estimated dollar values.
- 16B Of those identified as seized, identify quantities by drug type.

3. Informant Expenditure Tally Sheet (used to complete questions 12H and 12I on MJTF quarterly progress report)

As informants are paid for services rendered as a result of MJTF work activities, they should be added to the tally sheet. At the end of the reporting period, sum the total number of informants being paid to answer question 12H. Please note, if an informant is paid on three separate occasions, count that informant only once. Sum total amount of money expended to answer question 12I.

Quarter: Enter beginning and ending month and year of quarterly reporting period.

Date of Activity: Enter month, day and year of transaction with informant.

Case No.: Enter MJTF-related investigation/case number.

Officer No.: Enter identification number of officer involved in transaction.

Informant Name/Alias: Enter name or alias of informant involved in transaction.

Informant Number: Enter a number assigned by the MJTF to each individual informant.

NOTE: Because the names or aliases of informants are listed on this tally sheet, it should be considered confidential material. Access to it should be limited, and it should be stored in a secure location.

Instructions on how to use this tally sheet to complete the MJTF quarterly progress report.

- 12H Using MJTF-assigned Informant Numbers, determine how many informants were utilized during reporting period and enter that number on question 12H.

4. Property Seizures/Forfeitures Tally Sheet (used to complete question 17 on MJTF quarterly progress report)

*** THE USE OF THIS TALLY SHEET IS MANDATORY AND IT MUST BE TURNED IN WITH THE QUARTERLY REPORT.**

As property is seized/forfeited during reporting period as a result of MJTF work activities, it should be added to the tally sheet. If more than one type of property is seized/forfeited in an investigation/case, they should be listed separately. If a piece of property is seized **and** forfeited during the same quarter, two separate entries should be made on the tally sheet based on date of activity.

Quarter: Enter beginning and ending month and year of quarterly reporting period.

Date of Activity: Enter month, day, and year that seizure/forfeiture took place.

Case No.: Enter MJTF-related investigation/case number.

Type of Acquisition: Indicate type of acquisition (seizure or forfeiture).

Type of Forfeiture: *Indicate type of forfeiture*

Property Type: Indicate type of property acquired.

Quantity: Indicate estimated quantity of acquisition.

Estimated \$ Value: Indicate estimated dollar value of acquisition.

Instructions on how to use this tally sheet to complete the MJTF quarterly progress report.

- 17A-17F Examine "Type of Acquisition" field and identify property seized. Sum quantity and estimated dollar values by property type.
- 17A-17F Examine "Type of acquisition" field and identify property forfeited. Sum quantity and estimated dollar values by property type.
- 17G If property type seized or forfeited does not fit into 17A-17F property type categories, list and describe property, quantity, and estimated dollar value.

5. Work Productivity Tally Sheet (used to complete questions 11, 13, 14, and 15B on MJTF quarterly progress report)

Enter data on all arrests, drug trafficking analysis, search warrants, consent searches, and methamphetamine drug labs destroyed as a result of MJTF work activities on this tally sheet. On this tally sheet you have the choice of entering activity by numbers (i.e., eight arrests would be entered using the value "8"), or by hash marks (i.e., eight arrests would be entered "IIII III"). At the end of the reporting period, sum numbers or hash marks and enter total number in the "Quarterly Total" block.

Quarter: Enter beginning and ending month and year of quarterly reporting period.

11. No. of Persons Arrested: Track number of persons arrested through MJTF operations.

Note: Track persons arrested by MJTF and law enforcement charges made at time of arrest — not the prosecutor's or court's later charges or arrest results.

A) **For DRUG Offenses:** Track number of persons arrested for one or more **drug** offenses.

B) **For OTHER Offenses:** Track number of persons arrested for **other** types of offenses (i.e., no drug charges).

NOTE: Sum of subcategories A) and B) under 11. should equal number entered on the line for "Total No. of persons arrested" on MJTF Quarterly Progress Report.

C) **Arrest Charges:** More than one charge may be associated with a given arrestee. List all charges associated with arrestees.

- 1) **Drug Paraphernalia/Possession** - Track all **drug paraphernalia/possession charges** by type of drug or paraphernalia.
- 2) **Drug Sales/Manufacture** - Track all **drug sales/manufacturing charges** by type of drug.
- 3) **Other Charges** - Track all **other** (non drug-related) *charges* by charge type.

13. Drug Trafficking Organizations: Enter number of new organizational and link analysis charts completed and number of new drug organizations discovered during reporting period.

- A) Track number of new organizational and link analysis charts completed by MJTF.
- B) Track number of new drug trafficking organizations identified through MJTF activities.

14. Search Warrants: Enter the following search-related activity resulting from MJTF operations:

- A) Track number of search warrants *applied for*.
- B) Track number of search warrants *authorized* for service.
- C) Track number of search warrants *actually served and in what county they were served*.
- D) Track number of search warrants served resulting in *drugs and/or paraphernalia seized*.
- E) Track number of *consent searches* (or "knock and talk" incidents) conducted.

17. B) Number of Methamphetamine Drug Labs Destroyed: Track number of meth labs discovered and destroyed through MJTF operations.

Instructions on how to use this tally sheet to complete the MJTF quarterly progress report.

- 11A Enter "Quarterly Total" number of persons arrested for drug-related offenses.
- 11B Enter "Quarterly Total" number of persons arrested for non drug-related offenses.
Enter "Quarterly Total" number of persons arrested.
- 11C1a - 11C1l Enter "Quarterly Total" number of drug paraphernalia/possession charges by drug type.
- 11C2a - 11C2k Enter "Quarterly Total" number of sales/manufacturing charges by drug type.
- 11C3a - 11C3g Enter "Quarterly Total" number of other (nondrug-related) charges by charge type.
- 13A Enter "Quarterly Total" number of Drug Trafficking Organizational and Link Analysis Charts completed.
- 13B Enter "Quarterly Total" number of Drug Trafficking Organizations identified.
- 14A Enter "Quarterly Total" number of search warrants applied for.
- 14B Enter "Quarterly Total" number of search warrants authorized for use.
- 14C Enter "Quarterly Total" number of search warrants actually served.
- 14D Enter "Quarterly Total" number of search warrants served resulting in drugs seized.

14E Enter "Quarterly Total" number of consent searches conducted.

15B Enter "Quarterly Total" number of meth labs destroyed through MJTF operations.

**Multi-Jurisdictional Task Forces
Case Log Tally Sheet
(refers to question 10)**

Quarter to
 mo yr mo yr

Case No. (month, day, year)	Date Initiated In	Carried Quarter	Status Initiated in	Disposed of in Quarter		Date of Disposal
				Yes	No (month, day, year)	
_____	_____	1	2	1	2	_____
_____	_____	1	2	1	2	_____
_____	_____	1	2	1	2	_____
_____	_____	1	2	1	2	_____
_____	_____	1	2	1	2	_____
_____	_____	1	2	1	2	_____
_____	_____	1	2	1	2	_____
_____	_____	1	2	1	2	_____
_____	_____	1	2	1	2	_____
_____	_____	1	2	1	2	_____
_____	_____	1	2	1	2	_____
_____	_____	1	2	1	2	_____
_____	_____	1	2	1	2	_____
_____	_____	1	2	1	2	_____
_____	_____	1	2	1	2	_____
_____	_____	1	2	1	2	_____
_____	_____	1	2	1	2	_____
_____	_____	1	2	1	2	_____
_____	_____	1	2	1	2	_____
_____	_____	1	2	1	2	_____
_____	_____	1	2	1	2	_____

* Use of this form is optional

Rev. 7/01

Multijurisdictional Task Forces
Drug Acquisition Tally Sheet
(refers to questions 12, 15a, and 16)

Quarter to
mo yr mo yr

Date of Activity (month, day, year)	Case No. (if available)	Type of Acquisition						Drug Type (If marijuana:wild,cultivated,or sinsemilla?)	Quantity	Measure	Est. \$ Value
		Drug Buy	Rev. Buy	Free Sample	Seized	Eradi- cated	Other				
_____	_____	1	2	3	4	5	6	_____	_____	_____	
_____	_____	1	2	3	4	5	6	_____	_____	_____	
_____	_____	1	2	3	4	5	6	_____	_____	_____	
_____	_____	1	2	3	4	5	6	_____	_____	_____	
_____	_____	1	2	3	4	5	6	_____	_____	_____	
_____	_____	1	2	3	4	5	6	_____	_____	_____	
_____	_____	1	2	3	4	5	6	_____	_____	_____	
_____	_____	1	2	3	4	5	6	_____	_____	_____	
_____	_____	1	2	3	4	5	6	_____	_____	_____	
_____	_____	1	2	3	4	5	6	_____	_____	_____	
_____	_____	1	2	3	4	5	6	_____	_____	_____	
_____	_____	1	2	3	4	5	6	_____	_____	_____	
_____	_____	1	2	3	4	5	6	_____	_____	_____	
_____	_____	1	2	3	4	5	6	_____	_____	_____	
_____	_____	1	2	3	4	5	6	_____	_____	_____	
_____	_____	1	2	3	4	5	6	_____	_____	_____	

*Use of this form is optional

CONFIDENTIAL
Multijurisdictional Task Forces
Informant Expenditure Tally Sheet
 (refers to questions 12f and 12g)

Quarter to
 mo yr mo yr

Date of Activity (month,day,year)	Case No. (if available)	Officer No. (assigned by task force)	Informant Name/Alias	Informant Number	Money provided
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____

**Multijurisdictional Task Forces
Property Seizures/Forfeitures Tally Sheet
(refers to question 17)**

Quarter to
 mo yr mo yr

Date of Activity (month, day, year)	Case No. (if available)	Type of Acquisition		Property Type	Quantity	Estimated Value
		Seizure	Forfeiture			
_____	_____	1 _____	1 _____	_____	_____	_____
_____	_____	1 _____	1 _____	_____	_____	_____
_____	_____	1 _____	1 _____	_____	_____	_____
_____	_____	1 _____	1 _____	_____	_____	_____
_____	_____	1 _____	1 _____	_____	_____	_____
_____	_____	1 _____	1 _____	_____	_____	_____
_____	_____	1 _____	1 _____	_____	_____	_____
_____	_____	1 _____	1 _____	_____	_____	_____
_____	_____	1 _____	1 _____	_____	_____	_____
_____	_____	1 _____	1 _____	_____	_____	_____
_____	_____	1 _____	1 _____	_____	_____	_____
_____	_____	1 _____	1 _____	_____	_____	_____
_____	_____	1 _____	1 _____	_____	_____	_____
_____	_____	1 _____	1 _____	_____	_____	_____
_____	_____	1 _____	1 _____	_____	_____	_____
_____	_____	1 _____	1 _____	_____	_____	_____

* Use of this form is mandatory

**Multijurisdictional Task Force
Work Productivity Tally Sheet**

(Numbers and letters in parentheses refer to where data would be entered on the Quarterly Report)

Quarter to
 mo. yr. mo. yr.

**Quarterly
Total**

(11.) No. of Persons Arrested

- A) For DRUG offenses
- B) For OTHER offenses

(11.C) Arrest Charges:

1) Drug Paraphernalia/Possession -

- a) Marijuana
- b) Cocaine
- c) Crack
- d) Methamphetamine
- e) Heroin/Opiates
- f) LSD
- g) PCP
- h) Paraphernalia
- i) Ecstasy
- j) Psuedoep/ephedrine
- k) Anhydrous Ammonia
- l) Other Illicit Drugs

2) Drug Sales/Manufacture -

- a) Marijuana
- b) Cocaine
- c) Crack
- d) Methamphetamine
- e) Heroin/Opiates
- f) Hallucinogens-LSD
- g) Hallucinogens-PCP
- h) Ecstasy
- i) Psuedoep/ephedrine
- j) Anhydrous Ammonia
- k) Other Illicit Drugs

**Multijurisdictional Task Force
Work Productivity Tally Sheet (Con.)**

(Numbers and letters in parentheses refer to where data would be entered on the Quarterly Report)

	Quarter	_____ to _____	Quarterly Total
	mo.	yr.	mo.
	yr.	mo.	yr.
(13.C) Arrest Charges (con.):			
3) Other Charges -			
a) Resisting Arrest/ Assault against Police			
b) Murder			
c) Assault			
d) Child Endangerment			
e) Kidnapping			
f) Weapons			
g) Other			
(13.) Drug Trafficking Organizations:			
A) Number of new Organization and/or Link Analysis Charts completed			
B) Number of new Drug Trafficking Organizations identified			
(14.) Search Warrants:			
A) Number Applied for			
B) Number Authorized			
C) Number Served			
D) No. Served with Drugs/ Par. Seized			
E) No. of Consent Searches Made			
(15.B) No. of Meth. Drug Labs Destroyed:			

Rev. 6/01

CRIME LABORATORY PROJECTS
AND
QUARTERLY PROGRESS REPORT
AUTOMATED INFORMATION SYSTEM

A key to successful prosecution of drug offenders is analysis of evidence. Crime Laboratory Upgrade Programs provide state-of-the-art equipment, supplies, and manpower to regional crime labs throughout the State to reduce backlogs and increase turnaround in the analysis of evidence. This year this information system has been expanded so all Missouri crime laboratories report their activity regardless of whether they receive NCAP funding support. Data collected from all crime laboratories will be of invaluable assistance in conducting Missouri's problem analysis supporting development of its illicit drug and violent crime strategy.

Lab NCAP Crime Laboratory Recipients FY03

Independence Crime Laboratory Upgrade
St. Charles County Criminalistics Laboratory – Forensic Microscope
St. Louis County Drug Analysis Management
MSHP GHQ Toxicology Enhancement

Quarterly Progress Report Automated Information System designed for:
Non- Recipients

Independence Regional Crime Laboratory
Kansas City Police Department Meth Lab Response
Missouri Southern State College Regional Crime Laboratory
St. Louis County Police Crime Laboratory
St. Louis Metropolitan Police Department Crime Laboratory
Southeast Missouri Regional Crime Laboratory
St. Charles County Crime Laboratory
Truman State University Crime Laboratory
Missouri State Highway Patrol GHQ Technical Laboratory
Missouri State Highway Patrol Troop B Satellite Laboratory
Missouri State Highway Patrol Troop C Satellite Laboratory
Missouri State Highway Patrol Troop D Satellite Laboratory
Missouri State Highway Patrol Troop G Satellite Laboratory
Missouri State Highway Patrol Troop H Satellite Laboratory

INDEPENDENCE REGIONAL CRIME LAB UPGRADE: This project supports hiring an additional chemist for the Independence Regional Crime Laboratory maintained by the Independence Police Department to assist with traffic offense blood alcohol and urine analysis tests. This service will be provided to the Jackson County Sheriff's Office and twelve other Eastern Jackson County police agencies. Currently, reliance is placed on the MSHP Criminal Laboratory in Jefferson City for conducting these tests. By conducting these tests at the Independence Regional Crime Laboratory, turnaround time will be reduced and traffic offenses will be filed in a more timely manner as test results are available to prosecutors much sooner. Local testing of blood alcohol and urinalysis also will eliminate the need to mail blood and urine samples to the MSHP Crime Laboratory, removing the possible evidence compromise when samples are out of police control. The supported chemist also will be available to testify in local court proceedings requiring an expert witness.

EVALUATION DESIGN: This project is supported through the Crime Laboratory quarterly status report automated information system.

ST. CHARLES COUNTY CRIMINALISTICS LABORATORY UPGRADE: This project supports the purchase of a state-of-the-art forensic comparison microscope to expand the existing services provided by the St. Charles County Criminalistics Laboratory (SCCCL). With this microscope, the Laboratory will have the capability to exam toolmark evidence, fired ammunition marks, marks on other evidence, and comparison of a variety of trace evidence related to criminal investigations. With these capabilities, the SCCCL will be closer to achieving the goal of accreditation by the American Society of Crime Lab Directors – Lab Accreditation Board. They also improve the SCCCL chances of receiving equipment from the federal government for installation and operation of the National Integrated Ballistic Information Network (NIBIN).

EVALUATION DESIGN: This project is supported through the Crime Laboratory quarterly status report automated information system.

ST. LOUIS COUNTY DRUG ANALYSIS MANAGEMENT PROGRAM: This project supports the continuation of compensation for a forensic scientist at the St. Louis County Police Crime Laboratory. In addition, this project provides for the acquisition of equipment to be used by the lab for maintaining a reasonable turnaround time for chemical analysis.

EVALUATION DESIGN: This project is supported through the Crime Laboratory quarterly status report automated information system.

MSHP GHQ TOXICOLOGY ENHANCEMENT: This project supports one additional criminalist and consumable laboratory supplies to conduct alcohol and drug testing of blood and urine specimens at the MSHP Crime Laboratory. This staff addition will enable the Crime Lab to maintain or reduce the turnaround time on all cases submitted for examination to the Toxicology Section.

EVALUATION DESIGN: This project is supported through the Crime Laboratory quarterly status report automated information system.

Instructions for completing:

Missouri Department of Public Safety

Crime Laboratory

Quarterly Progress Report

This instruction sheet is to aid the Crime Laboratory grantees in completing the required quarterly progress report for the Department of Public Safety.

1. **Date Submitted** Self-explanatory
2. **Grant Number**
3. **Grant Name**
4. **Project Director** As designated in Crime Lab contract with Dept. of Public Safety
5. **Program Agency Name**
6. **ORI**
7. **Person Completing Form**
8. **Phone No.** Self-explanatory
9. **Quarterly Reporting Period**

10. Indicate the appropriate number of completed cases for the reporting period

a), b), and c) The total number of these three subcategories should equal to the number placed in **10**. For example: If you have 35 completed cases for the period, you would put "35" in **10**. Of those cases, 12 did not involve any tests for suspected illicit drugs (i.e. blood splatter analysis, ballistics test, latent print analysis, etc.), 6 were tested for suspected illicit drugs and none were found, and 17 were tested for suspected illicit drugs and some were detected. You would put "12" in **10a**, "6" in **10b**, and "17" in **10c**. The sum of these is equal to 35, and should be entered in **10**.

11. Self-explanatory

12. Of those completed cases in which one or more illicit drugs and/or precursors were identified through examinations, indicate the number of cases directly involving a clandestine laboratory where they were being produced. If more than one type of illicit drug was being produced, enter the case in all appropriate lab type subcategories. For instance, if a lab produced PCP and LSD, enter the case in both **12d** and **12e**. If other illicit drugs are found at the scene, but not produced by the clandestine laboratory, enter that activity in **13** under the appropriate drug type subcategory.

13. Of those completed cases in which one or more illicit drugs were identified through examinations, and did not involve clandestine laboratory production, list the cases by specific drug type. If more than one type of illicit drug was identified, enter the case in all appropriate drug type subcategories. For instance, if in a possession case, marijuana and methamphetamine were detected, enter the case in both **13a** and **13d**.

14. Refer to the total number of completed cases involving the examination for one or more illicit drugs (sum of cases listed in **10b** and **10c**). Compute and enter the average amount of time it took to process these cases based on the date the case was received to the date it was considered completed.

15. Indicate any new illicit drugs identified through examinations. List the name of the new drug, the number of cases where it was detected, and a description of the new drug. The description should include the classification the drug falls into, such as hallucinogen, inhalant, etc.

16. Indicate any resurgence of older type drugs identified through examinations. List the name of the older drug, the number of cases where it was detected, and a description of the older drug. The description should include the classification the drug falls into, such as hallucinogen, inhalant, etc.

17. Indicate any grant fund equipment acquisition activity in the reporting period. Acquisition activity is defined as ordering, receiving, or making the equipment operational. List the date this activity took place. Also list the dates of the prior activity associated with the equipment acquisition, even though it may have been reported in a prior quarter. For instance, the equipment became operational in this quarter. List the date it became operational, as well as the dates ordered and received, even though they happened in a different quarter.

18. Indicate any other activity or information not reported elsewhere in this form that directly addresses any action and/or condition specified in your Crime Lab contract. In addition, include a description of any other activities that will assist the Department of Public Safety to properly review and evaluate your program.

19. Signature of Project Officer

Self-explanatory

20. Date

NOTE: When completing this form, please make a copy for your records and return the original to:

Narcotics Control Assistance Program
Department of Public Safety
PO Box 749
Jefferson City, MO 65102

If you have any questions on how to complete this form, contact Ms. Susan Kuebler at (573) 751-9000 ext. 218.

Missouri Department of Public Safety
Crime Laboratory
Quarterly Progress Report

1. Date Submitted _____ 2. Grant Number _____
mo day yr

3. Grant Name _____

4. Project Director _____

5. Program Agency Name _____ 6. ORI _____

7. Person Completing Form _____ 8. Phone No.() _____

9. Quarterly Reporting Period _____ to _____
mo yr mo yr

10. No. of cases in which all requested examinations were completed during reporting period _____

a) No. of cases where no tests for illicit drugs were requested _____

b) No. of cases where illicit drug exams were requested/tested and none were identified _____

c) No. of cases where illicit drug exams were requested/tested and one or more drugs were identified _____

11. No. of active cases pending at the end of the reporting period _____

12. Identify the number of cases completed during the reporting period in which the following illicit drugs and/or precursors were detected while being produced in a Clandestine Laboratory operation

Lab Type No. of Cases

a) Methamphetamine
Final product only _____
b) Methamphetamine
Precursors only _____
c) Methamphetamine
Precursors and
Final product _____
d) LSD _____
e) PCP _____
f) Other Clandestine
Labs _____

Rev. 7/00

13. Identify the number of cases completed during reporting period, that were not directly related to Clandestine Lab operation production, by types of illicit drugs

<u>Drug Type</u>	<u>No. of Cases</u>
a) Marijuana	_____
b) Cocaine Powder	_____
c) Crack	_____
d) Methamphetamine	_____
e) Heroin/Opiates	_____
f) LSD	_____
g) PCP	_____
h) Other Illicit Drugs	_____

14. Of all cases completed during the reporting period where illicit drugs were suspected, What was the average processing time (in days)?

NOTE: Processing time is from the date case was received to date it was considered completed _____

15. Were any new illicit drugs identified in the cases completed during the reporting period?

- ☐ No
☐ Yes

If yes, please list

<u>Name</u>	<u>No. of cases</u>	<u>Description</u>
_____	_____	_____
_____	_____	_____

16. Did you notice any resurgence of older type drugs in the cases completed during the reporting period?

- ☐ No
☐ Yes

If yes, please list

<u>Name</u>	<u>No. of cases</u>	<u>Description</u>
_____	_____	_____
_____	_____	_____

Rev. 7/00

17. Equipment (Please list the types of laboratory equipment being acquired with grant funds during the reporting period)

Equipment Name	Quantity	Date Ordered			Date Received			Date Operational		
		mo	day	yr	mo	day	yr	mo	day	yr

18. Describe all work activities or areas of interest/concern not reported in the sections above

19. Signature of Project Officer _____ **20. Date** _____

Rev. 7/00

DRUG ABUSE RESISTANCE EDUCATION (DARE)

PROJECTS AND

QUARTERLY PROGRESS REPORT

AUTOMATED INFORMATION SYSTEM

The DARE program is designed to provide drug education and awareness to students and communities throughout Missouri. The emphasis of the DARE program is to help students recognize and resist subtle pressures that influence them to experiment with tobacco, alcohol, and drugs. In addition, the program works with students to build self-esteem, interpersonal and communication skills, decision making, and positive alternatives to drug use.

Quarterly Progress Report Automated Information System designed for:

Ashland Police Department
Bollinger County Sheriff
O'Fallon Police Department
St. Louis Metropolitan Police Department

Instructions for completing:

**Missouri Department of Public Safety
Drug Abuse Resistance Education (DARE)
Quarterly Progress Report**

This instruction sheet is to aid the DARE grantees in completing the required quarterly progress report for the Department of Public Safety.

1. **Date Submitted** Self-explanatory
2. **Grant Number**
3. **Grant Name**
4. **Project Director** As designated in DARE contract with Dept. of Public Safety
5. **Program Agency Name**
6. **ORI**
7. **Person Completing Form**
8. **Phone No.** Self-explanatory
9. **Quarterly Reporting Period**
10. **Program Support Staff**
 - a) and b) Indicate the number of officers in each category
11. **Program Development/Enhancement**
 - a), b), and c) Self-explanatory
 - d) Indicate the number of presentations/events other than those related to core, Junior High Training (JHT), Violence Education Gang Awareness (VEGA), or Senior High Training (SHT) curriculum, visitation instruction, or those mentioned in 11a-11c. Please describe these activities, such as DARE clubs, summer programs, trips, etc. briefly.
12. **DARE Visitation Work Activities (K-4)**
 - a), b), c), d), and e) Indicate the appropriate figures for the quarterly reporting period only.
 - f) Indicate the appropriate number for the **total contract period**. For example, during Quarter 1, you have 3 schools that receive visitation instruction. You would put 3 in 12a) and 12f). During Quarter 2, one school that received visitation instruction in Quarter 1 receives another visitation and a new school receives visitation instruction. You would put 2 in 12a), but you would put 4 in 12f) because a total of four schools received visitation during the total contract period.
13. **DARE Core Work Activities (5th or 6th)**
 - a), b), c), d), and e) Indicate the appropriate figures for the quarterly reporting period only.
 - f) Indicate the appropriate number of consultations. Consultations would be one-on-one discussions with students at their request, or through an administrator concerning drug problems/issues or other individual concerns. General get-acquainted conversations should not be counted as consultations.
 - g) and h) refer to instructions for 12f)
14. **Violence Education Gang Awareness (VEGA) Work Activities (6th or 7th)**

Note: Most DARE programs focus on 5th & 6th grades. However, if your program has adopted a VEGA curriculum please indicate that activity in this section.

 - a), b), c), d), and e) Indicate the appropriate figures for the quarterly reporting period only.
 - f) refer to 13f)
 - g) and h) refer to instructions for 12f)
15. **Junior High DARE Work Activities (7th to 9th)**

Note: Most DARE programs focus on 5th & 6th grades. However, if your program has adopted a JHT curriculum for junior high schools please indicate that activity in this section.

- a), b), c), d), and e) Indicate the appropriate figures for the quarterly reporting period only.
f) refer to instructions for 13f)
g) and h) refer to instructions for 12f)

16. High School DARE Work Activities (9th to 12th)

Note: Most DARE programs focus on 5th & 6th grades. However, if your program has adopted a SHT curriculum for high schools please indicate that activity in this section.

- a), b), c), d), and e) Indicate appropriate figures for the quarterly reporting period only.
f) refer to instructions for 13f)
g) and h) refer to instructions for 12f)

17. Describe all work activities or areas of interest/concern not reported in the sections above

Indicate any other activity or information not reported elsewhere in this form which directly addresses any action and/or condition specified in your DARE contract. In addition, include a description of any other activities which will assist the Department of Public Safety to properly review and evaluate your program.

18. Signature of Project Director

Self-explanatory

19. Date

NOTE: When completing this form, please make a copy for your records and return the original to:

Narcotics Control Assistance Program
Department of Public Safety
PO Box 749
Jefferson City, MO 65102

If you have any questions on how to complete this form, contact Ms. Susan Kuebler at (573) 751-9000 ext. 218.

**Missouri Department of Public Safety
Drug Abuse Resistance Education (DARE)
Quarterly Progress Report**

1. Date Submitted:	_____	-	_____	-	_____	2. Grant Number	_____	
	mo		day		yr			
3. Grant Name	_____							
4. Project Director	_____							
5. Program Agency Name	_____						6. ORI	_____
7. Person Completing Form	_____						a	8. Phone No. ()
9. Quarterly Reporting Period	_____		_____	to	_____		_____	
	mo		yr		mo		yr	
10. Program Support Staff								
a) No. of law enforcement officers certified to teach DARE	_____							
b) No. of law enforcement officers teaching one or more DARE classes, presentations, or orientations during the reporting period	_____							
11. Program Development/Enhancement								
a) No. of in-service orientation presentations to teachers	_____							
b) No. of parent education presentations	_____							
c) No. of community presentations	_____							
d) No. of other presentations/events	_____							
1. (Describe)	_____							

12. DARE Visitation Work Activities (K-4)								
a) No. of schools provided visitation instruction during reporting period	_____							
b) No. of Kindergarten through 2nd grade classes provided visitation instruction	_____							
c) No. of 3rd & 4th grade classes provided visitation instruction	_____							
d) No. of students who completed the course of visitation instruction	_____							
e) No. of hours of visitation instruction	_____							
f) No. of schools provided visitation instruction for total contract period	_____							

Rev. 7/98

13. DARE Core Work Activities (5th or 6th)

- a) No. of schools provided core curriculum during reporting period _____
- b) No. of classes provided core curriculum _____
- c) No. of students who **completed** the course of education _____
- d) No. of students deselected from course of education _____
- e) No. of hours of core curriculum instruction _____
- f) No. of officer/student consultations _____
- g) No. of schools provided core curriculum for total contract period _____
- h) No. of classes provided core curriculum for total contract period _____
- i) _____

14. Violence Education Gang Awareness (VEGA) Work Activities (6th or 7th)

- a) No. of schools provided VEGA curriculum during reporting period _____
- b) No. of classes provided VEGA curriculum _____
- c) No. of students **completing** the VEGA course of education _____
- d) No. of students deselected from the VEGA course of education _____
- e) No. of hours of VEGA curriculum instruction _____
- f) No. of officer/student consultations _____
- g) No. of schools provided VEGA curriculum for total contract period _____
- h) No. of classes provided core curriculum for total contract period _____

15. Junior High DARE Work Activities (7th to 9th)

- a) No. of schools provided Junior High Training (JHT) curriculum during reporting period. _____
- b) No. of classes provided JHT curriculum _____
- c) No. of students who **completed** the JHT course of education _____
- d) No. of students deselected from the JHT course of education _____
- e) No. of hours of JHT curriculum instruction _____
- f) No. of officer/student consultations _____
- g) No. of schools provided JHT curriculum for total contract period _____
- h) No. of classes provided core curriculum for total contract period _____

Rev. 7/98

16. High School DARE Work Activities (9th to 12th)

Page 3 of 3

- No. of schools provided Senior High Training (SHT) curriculum during reporting period
- No. of classes provided SHT curriculum
- No. of students who **completed** the course of education
- No. of students deselected from course of education
- No. of hours of SHT curriculum instruction
- No. of officer/student consultations
- No. of schools provided SHT curriculum for total contract period
- No. of classes provided core curriculum for total contract period

17. Describe all work activities or areas of interest/concern not reported in the sections above

This image shows a single sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.

18. Signature of Project Director _____ 19. Date _____

III. Summary of Programs, Performance Measures, Evaluation Methods and Evaluation Results

III. Summary of Programs, Performance Measures, Evaluation Methods and Evaluation Results:

NARCOTIC CONTROL ASSISTANCE PROGRAM (NCAP)

Fiscal Year 2002

Total Federal Funds Expended

\$8,190.659.68

DRUG ABUSE RESISTANCE EDUCATION

PURPOSE AREA: 501 (01)

Number of Sub-grants: 4

Number of Sites: 4

Federal Funds Awarded: \$121,739.25

PROBLEM STATEMENT

The problems with use and/or exposure to alcohol, tobacco products, and illegal drugs by school age children in Missouri are not unlike those on a national level. According to national statistics, juvenile courts handle three drug cases and three alcohol cases for every one thousand youth, aged 10-17.

The influence of drugs, violence, gangs and gang mentality among some youth in the state has had an effect on youth in all age groups. Combined with and reinforced by low self-esteem, poor coping skills in dealing with peer pressure, and poor decision-making skills, school age children are particularly at risk to become involved in illicit drug use.

Law enforcement budgets in Missouri are limited, especially in areas with rural based economies. In many areas there are not enough resources available to staff officers on and around the clock basis, much less detail a full time officer to teach substance abuse prevention education programs.

PROGRAM DESCRIPTION

Project DARE, developed by the Los Angeles Police Department in 1983, is a substance abuse prevention education program designed to equip elementary, junior, and senior high school students with skills for resisting peer pressure to experiment with drugs, alcohol, and tobacco. Missouri began funding the DARE program in 1990. The DARE program curriculum Missouri follows is the copyrighted, standardized format.

DARE instruction provides information and education to youth and the community on the dangers of substance abuse. The DARE program also provides information to students to enable them to act in their own best interest when faced with high risk, low gain choices and to resist peer pressure and other influences in making their personal choices. The message that law enforcement sends to a community regarding substance abuse is important and the education of youth and life lessons that are gained through the DARE program is essential in the multi-faceted battle of substance abuse.

The State of Missouri Narcotics Control Assistance Program will provide funding for the salaries of DARE officers to local units of government. All instructors must be DARE certified to receive a contract under this program. The Missouri State Highway Patrol is a DARE certified academy that provides instruction to Missouri officers at no charge to the agency. In addition, DARE workbooks are provided to agencies for all students enrolled in DARE classes. In 1990, the DARE program in Missouri initially targeted students in the core 5th and 6th grades. Since that time, DARE has been expanded in many schools to teach K - 4th grade, Junior high and Senior high school. The DARE instructor is also available to teach parenting classes and provide presentations at functions outside the school.

GOALS, OBJECTIVES, ACTIVITIES & PERFORMANCE MEASURES (PM)

Goal 1: To provide substance abuse prevention education to Missouri youth and increase community awareness about drug and alcohol related problems in an effort to reduce the number of youth involved in drug and alcohol abuse.

Objective 1: Hire a law enforcement officer that has been or will be trained in the DARE program.

PM: 1 - Successful completion and certification in DARE education.

Objective 2: Develop or maintain DARE instruction in schools.

PM: 1 - Follows DARE curriculum
2 - Number of grades DARE is taught
3 - Number of students taught

Objective 3: Provide drug awareness to parents and community.

PM: 1 - Number of outside speaking engagements
2 - Number of parenting classes
3 - Number of special DARE activities

PROGRAM ACTIVITIES/COMPONENTS

All projects funded through this program must:

- Maintain a time and activity sheet
- Report the number of students taught
- Report the number of special outside activities
- Submit monthly reports of expenditures
- Submit quarterly progress reports
- Be site monitored to ensure compliance with guidelines
- Be required to submit evaluation data for measuring performance

EVALUATION METHODS

Evaluation reporting to be utilized by quarterly reports

EVALUATION RESULTS (ER)

OBJECTIVE 1 (ER)

1. Total of 13 Dare Officers for Fiscal year 2002; down from 15 Dare officers in Fiscal year 2001.

OBJECTIVE 2 (ER)

1. A total of 18 schools provided visitation instruction for Kindergarten through 4th Grade for a total of 164 classes. A total of 1660 K-4 students completed the course of instruction consisting of 438 visitation hours.

2. A total of 22 schools provided a Dare core curriculum for Grades 5-12. There were a total of 84 classes taught for the 5-6 Grades, and 96 classes taught for the 7-9 Grades.
3. Total of students taught, K-4, 1660 students, 5-12, 4269 students. Total of 5929 students

OBJECTIVE 3 (ER)

1. During the 2002 fiscal year there was a total of 154 presentations given by the Dare program.
2. A total of 20 presentations were made to teachers, 19 parent education presentations were conducted, 48 community presentations, and 67 "other" presentations were held.

MULTI-JURISDICTIONAL DRUG TASK FORCE

PURPOSE AREA: 501 (02)

Number of Sub-grants: 27

Number of Sites: 27

Federal Funds Awarded: \$ 5,364,075.56

PROBLEM STATEMENT

Illicit drugs cause major problems for law enforcement agencies in the State of Missouri. The use, sale, distribution, and transportation of illegal narcotics must be addressed.

Crime has continued to increase both in the State of Missouri and nation as a whole, and can largely be attributed to the growing number of drug violations. Drug violations can act as a springboard to other crimes such as homicide, robberies, assaults, larcenies, burglaries, vandalism, and violence in public housing and help to create a fear of crime in neighborhoods.

Because of the sparse population in the rural areas of the State, drug traffickers for clandestine laboratories where amphetamine/methamphetamine is manufactured often use these areas. Many of the rural areas are protected by local law enforcement agencies that have limited resources and are unable to provide 24 hour staffing to protect its citizens, much less operate specialized drug units without financial assistance. The hazardous material generated by the manufacture of methamphetamine and left behind by clandestine laboratory operators compounds this problem.

PROGRAM DESCRIPTION

The overall drug and crime problem reveals an increasingly adverse effect upon our community and society in general. The Multi-Jurisdictional Task Force Program is a significant tool in combating the plague of drug activity that is present in our society. Agencies join together and combine resources in a team approach to provide enforcement in their target areas. As a result of the Multi-Jurisdictional Task Force programs, communications are improved between law enforcement agencies. These lines of communication are essential in sharing information and thereby coordinating a combined effort to combat the drug and crime problem as well as addressing the hazards associated with the residual effects of methamphetamine manufacturing.

GOALS, OBJECTIVES, ACTIVITIES & PERFORMANCE MEASURES (PM)

Goal 1: To organize a Multi-Jurisdictional Task Force.

Objective 1: Agencies participating in a Multi-Jurisdictional Task Force Program funded under the Narcotics Control Assistance Program must be involved early in planning for the implementation of the program. Program needs as well as problems that may be encountered should be discussed.

PM: 1 - Cooperation of participating agencies is critical for an effective Multi-Jurisdictional Program. An agreement must be developed and signed by the department heads of the participating agencies pledging cooperative support.

Objective 2: Identify and arrest for successful prosecution individuals or groups involved in illicit drug trafficking.

PM: 1 - Gather intelligence information
2 - Cultivate informants
3 - Identify previously unknown drug organizations and develop investigations on those groups
4 - Gather evidence for arrest and prosecution
5 - Seize illegal assets derived from drug related investigations

Objective 3: Develop a cost-effective system for the safe disposal of hazardous materials generated as by-products of clandestine drug laboratories.

PM: 1 - Develop a cross-discipline communication and cooperation model (task force, fire, EMS, environmental agencies, etc.)
2 - Train task force members in the proper collection and disposal methods associated with clandestine laboratories
3 - Establish and maintain hazardous material collection/control sites within a reasonable distance of each task force's area of operations

PROGRAM ACTIVITIES/COMPONENTS

All projects funded through this program must:

- Submit a copy of the Multi-Jurisdictional Task Force formal agreement
- Follow policies and guidelines for management of confidential expenditures
- Report annually arrest, types and amounts of drugs purchased and seizure statistics and anecdotal data by which to analyze the effectiveness of the task force
- All projects funded from this program will receive at least two (2) monitoring contacts
- Submit monthly reports of expenditures
- Submit quarterly progress reports
- Be required to submit evaluation data on NCAP quarterly report forms

EVALUATION METHODS

Evaluation reporting to be utilized by quarterly reports

EVALUATION RESULTS (ER)

The following evaluation results were obtained from the quarterly reports submitted by all the Multi-Jurisdictional Drug Task Forces. During this reporting period there were 27 Multi-Jurisdictional Drug Task Forces funded under this purpose area.

- Total arrests during fiscal year 2002 were 7,697 with a total of 10,009 charges
- 1,466 arrests for possession of Marijuana
- 1,330 arrests for sales of Methamphetamine
- 1,260 arrests for possession of Methamphetamine
- 873 arrests for possession of Crack Cocaine
- 650 arrests were made for Marijuana sales
- This represents the top five charge code arrests for drug charges, for further information refer to section 4, Supplement Information and Documentation
- During the four quarters reported, 1,185 search warrants were served. 1,119 search warrants resulted in arrests

- The 27 Multi-Jurisdictional Drug Task Forces of Missouri located and destroyed a total of 1290 Methamphetamine Labs. Mineral Area Drug Task Force seized and destroyed 166 labs followed by the Jefferson County Drug Task Force with a total of 134 labs, and the Combined Ozark Multi-jurisdictional Law Enforcement Team with 102 labs.
- The statewide street value of all drugs seized totaled \$56,166,753. This amount includes the seizures of 263,158.83 ounces of Marijuana, 14,161.60 ounces of Cocaine, 6,494.05 ounces of Methamphetamine, and 489.52 ounces of Heroin.
- In addition to drug seizures, a total of 849 weapons were seized with a reported value of \$170,725.00

OBJECTIVE 1 (ER)

1. Organization and planning of each Multi-Jurisdictional Task Force is the responsibility of the primary governing body as outlined in the Memorandum of Understanding (MOU)

OBJECTIVE 2 (ER)

1. There were 105 new drug organizations identified during this reporting period.
2. The Multi-Jurisdictional Drug Task Forces with a total of \$114,952 of Informant expenditures utilized 556 active informants.
3. 70 new organizational charts were prepared from intelligence information obtained.
4. During this reporting period a total of 8,379 new cases were filed with 2,771 cases still active from the previous year. There are a total of 11,150 active court cases awaiting trial.
5. All Multi-Jurisdictional Drug Task Forces combined seized a total of \$3,683,763 in items consisting of weapons, currency, real estate, motor vehicles, and personal property and other assets. A total of \$1,055,348 in property was forfeited to the Multi-Jurisdictional Drug Task Forces.

OBJECTIVE 3 (ER)

1. Through the Missouri Interagency Clandestine Laboratory Task Force, Missouri has 20 Hazardous Material Collection stations in use and in close proximity of Multi-Jurisdictional Drug Task Force areas.
2. Haz-Mat collection training and re-certification is continuously provided to officers of Missouri's Multi-Jurisdictional Drug Task Forces. Persons who have attended the required training and certification represent the Department of Natural Resources, Law Enforcement and Fire personnel.
3. A total of 22 Clandestine Laboratory Response Trailers were distributed to Missouri's Multi-jurisdictional Drug Task Forces in response to the need for the safe collection and transporting of the waste associated with the production of Methamphetamine. During this reporting period a total of 1,493 Methamphetamine labs were seized and destroyed.

COMMUNITY ORIENTED POLICING/ CRIME PREVENTION PURPOSE AREA 501(04)

Number of Sub-grants: 8

Number of Sites: 8

Federal Funds Awarded: \$278,305.00

PROBLEM STATEMENT

Crime and the fear of crime are a major concern for citizens of Missouri as well as the United States. While every effort must be made to enhance enforcement of our laws, an equal effort must be made to prevent crime from

occurring in the first place. Despite the continued efforts of law enforcement agencies in the State of Missouri, the problem of drug abuse continues. Property crime is common, especially larceny and vandalism, negatively impacting the quality of life in both metropolitan and rural communities throughout the state. A Missouri public opinion survey identifies crime and drugs as the top two concerns of Missouri citizens. Missouri statistics show increased youth participation in the use and sale of illicit narcotics. Drug abusers' children are seriously at risk to the effects of substance abuse and face increased chances of physical abuse or neglect as a result of the abusers drug use and dependency. The decreasing budgets and increased demand for law enforcement to adequately address the drug and crime problems throughout the State of Missouri require a new approach to crime in Missouri. It has become apparent to many law enforcement agencies throughout the State of Missouri that traditional law enforcement methods must be altered and law enforcement officers cannot do the job alone. Every citizen has a role to play in ensuring a safe environment in which to live.

PROGRAM DESCRIPTION

As with crime prevention programming, no single model of community policing will benefit all communities. It is inherent to both philosophies that specific design must be tailored to local needs and conditions.

Crime prevention means working in partnership rather than in isolation and working with concerned citizens to address ways to prevent crime and drug abuse. It means communities and individual citizens learning how to protect themselves and working together to keep their neighborhoods crime and drug free. It means providing positive alternatives for youth and empowering them to become stakeholders in their schools and communities. It means law enforcement working with communities, businesses, and service organizations to develop action plans based on information about crime and other problems. In some communities, programs that provide activities for juveniles may be needed. In other communities, police substations for services to citizens in a particular area of a city may be the answer and in some areas updated equipment and resources may be needed to assist law enforcement in performing their duties more effectively.

GOALS, OBJECTIVES, ACTIVITIES & PERFORMANCE MEASURES (PM)

Goal 1: The promotion, advancement and implementation of the community oriented policing philosophy to local law enforcement agencies throughout the State of Missouri, where the community is promoted as an integral element of local law enforcement with crime prevention and intervention strategies being central components.

Objective 1: A cooperative effort involving all affected participants from government, neighborhoods, social, civic, educational, and religious groups to identify, address, and solve problems.

PM:

- 1 - Provide a list of all participants in the community
- 2 - Prepare an outline that identifies the problems to be addressed and steps to address these problems
- 3 - Number of community meetings
- 4 - Number and type of community activities
- 5 - Number and type of presentations

Objective 2: Provide community oriented policing/crime prevention resources and training and technical assistance to local jurisdictions.

PM:

- 1 - Number and type of Crime prevention/public awareness information publications distributed
- 2 - Agenda and number of participants attending training programs
- 3 - Type of technical assistance provided (i.e. assistance in coordinating neighborhood watch programs, youth programs, satellite stations, etc.)
- 4 - List of equipment purchased for loan to law enforcement agencies
- 5 - Monthly updates on type of equipment loaned, types of cases worked with loaned equipment and results of cases

PROGRAM ACTIVITIES/COMPONENTS

All projects funded through this program must:

- Submit a copy of the crime prevention plan involving citizens, police, governmental, civic, and social agencies and how it will be implemented
- Provide a list of volunteer services (if this is a part of the program)
- Report community oriented policing activities, types of information disseminated, minutes of community meetings, youth activities developed, etc.
- Submit monthly reports of expenditures
- All projects funded under this program will receive at least two (02) monitoring contacts to evaluate the program and ensure that financial guidelines are being met
- Be required to submit evaluation data for measuring performance

EVALUATION METHODS

Evaluation reporting to be utilized by quarterly reports and narrative reports submitted by the sub-recipient.

EVALUATION RESULTS (ER)

Florissant Police Department- "Interactive Community Contact Program":

Funding for this project assists with overtime funding for police officers to improve communications between the citizens of Florissant and the Police Department. Funding for overtime costs provide police officers to interact with citizens of the community with 8 hours of bike patrol and 8 hours of foot patrols. These patrols are provided in city parks, subdivisions and business areas to contact citizens regarding problems in the community, suggestions, comments and concerns. The use of overtime officers on bike or foot patrols increases police presence, alleviates public and business owners fears about potential seasonal crime, and deters criminal activity. Under this program, Florissant Police Department has made and documented over 3,547 contacts while conducting 1,170 hours of foot and bicycle patrol.

Grain Valley Police Department- "Community Crime Prevention": The Grain Valley Police Department received funding to begin a Crime Prevention program in their city. Funding supports overtime and training costs for one Crime Prevention Officer, in-house community policing and crime prevention training, robbery prevention training for local banks, residence and business security surveys, establishment of neighborhood watch groups, and crime prevention presentations to civic organizations. The purpose of this project is an attempt to maintain the city's relatively low crime rate in comparison with the tremendous population growth of the area. Under this program, Grain Valley Police Department provided crime prevention information during a three day event, provided safety vests, traffic control, and guidance / supervision for city-wide activities, conducted crime prevention training to local businesses and community groups, and re-activated the Neighborhood Watch program.

Grandview Police Department- "Community Based School Initiative": This project supports overtime funding of police officers in the Grandview School District to promote safety and security for school staff and students. The officer provides school foot patrols, classroom visitations, and student counseling at six elementary, two middle, and one high school. Through the officer's interaction at these area schools, partnerships with teachers, parents, and students are created. The officer also attends school PTA meetings to answer law enforcement related questions. In addition, citizens of Grandview are provided a police academy that emphasizes school safety and victimization / crime prevention.

Hazelwood Police Department- "Bicycle Patrol": This project consisted of overtime funding for bicycle patrols in areas that have a high incident of vehicle thefts. Studies indicated 58% of vehicle thefts were occurring in multi-family apartment complexes and business areas. During the funding period, auto thefts decreased in the areas that the bike patrols were utilized. Vehicle theft in business areas was reduced by 20%. In two specific apartment areas, auto thefts were by 65% and 100%. During this funding period a total of 378 bike patrols were conducted for a total of 958 hours. The success of this program is encouraging to the community and adds a positive interaction with young and elderly citizens. The bicycle officers have taught bike safety to young bike riders and have apprehended criminals who were found conducting in-progress criminal activities. The bike patrol supplements the DARE, GREAT, foot patrols, Neighborhood Action Team and the Corporate Neighborhood Watch programs already in place.

Hermann Police Department "COPS Program": A Community Oriented Policing Program and Community Crime Prevention Program in the city of Hermann were supported with funds received. Two police officers were

added to the city's total force and equipment was acquired for their support. The implementation of bicycle patrols at local schools and city seasonal activities helped promote police department programs and served as source of information to community youth. A Public Safety Day provided child identification services, health screenings, and mock motor vehicle scenes increased community public safety awareness. In addition, funding supported officers' supervision of sporting events held at the Hermann Community Recreation Center and attended community youth. During these activities, community youths developed closer relationships and positive attitudes with city police officers.

Missouri Department of Public Safety- "Capitol Police Intern Program": This project provided funding for intern positions and equipment. The goal of the Missouri Capitol Police Intern Program is to provide opportunities to traditionally disenfranchised segment of the population within the Capitol Police work force. Recruitment efforts have been successful through a partnership program established with Lincoln University's Criminal Justice Program. During the last three years of funding, the Missouri Capitol Police has employed a total of 19 interns consisting of 8 African American males, 6 African American Females, 3 Caucasian Males, and 3 Caucasian Females. This project has completed its fourth year of funding.

Perryville Police Department- "Cops in School": This project provided support for a full-time COPS officer position and equipment. The COPS officer has assisted in the planning and implementation of a disaster response drill for the Perryville County School District and coordinated the drill with local EMS, Fire, and Sheriff's Office. Training was provided to school staff covering topics from the importance of the Safe School's Act, disaster preparedness, drug use recognition, and dangers of huffing. The COPS officer also made presentations throughout the school district on topics including, but not limited to, effects of alcohol, personal safety, prevention, sexual harassment, self defense, and bullying / conflict resolution. The COPS officer continued patrol of school buildings and grounds and patrolled during school events to ensure student, staff, and visitor safety. Thirteen students were referred to the COPS officer as potential risks for the officer to council.

Springfield Police Department- "Student Intern Program": This project supported eight student intern positions at the Springfield Police Department working fifteen hours per week each. Successful applicants to this program were selected from juniors and seniors majoring in criminal justice at area universities with emphasis placed on introducing minorities and women to the criminal justice professional field. While at the Springfield Police Department, the interns performed administrative support functions for field officers. Through these efforts, the timeliness and quality of information available to field officers and commanders was improved and operational decisions were based on better information. The program also served to enhance the recruitment pool of potential police officers and improve quality of police service to the community. In addition, this program created a partnership between the Springfield Police Department and area universities.

St. Louis County Police Department- "Resources Against Gang Environment Program": Funding for this project supported training to law enforcement, businesses, educators, youth, and general public in the St. Louis area on street gang activity. Forty-two gang-awareness training sessions and presentations were made to these groups. This program also supported the collection of gang intelligence with a software package entitled GIANT. Intelligence gathered through GIANT was disseminated to local and state agencies to assist with investigation of gang related crime incidents. Local law enforcement agencies added 153 new entries and 1,773 updates to the GIANT database. They also made 1,208 positive gang member searches, 141 negative gang member searches, and 1,414 photo scans. With this training and intelligence, apprehension of gang members involved in drug trafficking will improve. Open-air drug sales in core neighborhoods of greater St. Louis area were specifically targeted to identify gang activity associated with narcotics traffickers. Also, specific gang members were targeted so more serious offenders were arrested. The program also supported the use of canine searches to determine locations of drug concealment by street corner drug dealers and gangs.

Town and Country Police Department- "Community Alert Program": Funding this project supported installation of equipment and software and implementation of a high-speed telephone notification system at the Town and Country Police Department. This program alerts city residents and businesses with public safety information via the existing telephone system. With this system, the city of Town and Country can immediately notify its citizens of city crime trends, crime prevention and safety tips related to current crime trends, seasonal safety tips, hazmat and weather related emergencies, and wellness checks for senior citizens. Notifications of the new technology were mailed to city residents and they were asked to participate by providing their telephone numbers for inclusion in the system database. Training was provided to COPPS officers and design of the

Communicator database was set to include neighborhood trustee groups, retail center groups, elderly checks, and pre-recorded crime prevention messages. This program also provides mapping functionality to the Town and Country Police Department that allows visualization of crime trends and emergency evacuation messaging to specific geographic areas.

DISRUPTION OF ILLICIT COMMERCE IN STOLEN GOODS AND PROPERTY

PURPOSE AREA: 501 (05)

Number of Sub-grants: 0

Number of Sites: 0

Federal Funds Awarded: \$0

PROBLEM STATEMENT

Research data has illustrated the connection between many types of crime and the abuse of illicit drugs, and documented that drug involved offenders typically commit many more crimes than non-drug using offenders do. The research has shown that many criminal offenders are active abusers of illicit drugs and alcohol and are responsible for a disproportionate amount of property crimes, such as burglary, robbery, auto theft, and stealing. These crimes are many times committed as a method to help finance drug addictions, and the ready market for proceeds of crime does nothing, if not encourage, a continuation of the criminal acts. The proliferation of outlets for the disposal of stolen property and the propensity of the owners of these outlets to maintain storefronts in multiple jurisdictions and/or geographic areas hampers law enforcement and prosecuting attorneys' efforts to identify and track stolen property. As long as criminals are able to easily dispose of property acquired through illicit means, there is little incentive for them to curtail their property crimes.

PROGRAM DESCRIPTION

Effective programs will be sought that have as their objectives the mission to identify and prosecute theft based criminal enterprises, and to limit or eliminate easy access of criminals to avenues for the disposal of stolen property. Education of the general public as to the real cost of buying "black market" items and the value of preventative measures will also be sought. Strategies that allow for effective tracking and case management of pawned items across jurisdictional and geographic boundaries through participation in wide-area databases will be formed. This will allow for a more comprehensive search for stolen items and for the identification of those participating in the pawning of them, especially in instances where a serial number or owner applied number is not present or known. Enhancement of existing databases through the enhancement of access by law enforcement agencies will also be sought. The information obtained from this tracking will then assist law enforcement in the identification of ongoing enterprises and enhance prosecutorial efforts, while making it more difficult for a criminal to find an outlet to dispose of stolen goods and property.

GOALS, OBJECTIVES, ACTIVITIES & PERFORMANCE MEASURES (PM)

Goal 1: Disrupt commerce in stolen property

Objective 1: Provide equipment to allow access to existing databases

PM: 1 - Number of new sites assisted with access to databases

2 - Number of persons trained to use database system

Objective 2: Provide equipment to allow participation in area wide pawnshop databases

PM: 1 - Identify existing area wide pawnshop databases

2 - Number of new sites assisted with participation in databases

Objective 3: Identify illicit stolen property and person possessing/pawning it

PM: 1 - Number of stolen items identified
2 - Number of persons arrested/charged/identified

Objective 4: Identify criminal enterprises involving burglary/theft

PM 1 - Identify person(s) with multiple possession/pawns of stolen property
2 - Number of prosecutions
3 - Items of stolen property recovered

PROGRAM ACTIVITIES/COMPONENTS

All projects funded through this program must:

- Provide a needs assessment
- Provide a detailed action plan for the proposed program
- Submit quarterly progress reports
- Submit reports of expenditures
- Be monitored to ensure compliance with guidelines

EVALUATION METHODS

Evaluation reporting to be utilized by semi-annual and annual reports submitted by the sub-recipient.

EVALUATION RESULTS (ER)

CAREER CRIMINAL PROSECUTION PROGRAM

PURPOSE AREA: 501(08)

Number of Sub-grants: 0

Number of Sites: 0

Federal Funds Awarded: \$0

PROBLEM STATEMENT

Prosecutors throughout the State of Missouri are currently doing their utmost to deal with increased arrests and prosecutions arising from increased use of illicit drugs. Additionally, because narcotics lie at the root of so many other types of crime there is an overload of cases to be prosecuted. Many of the counties in the state have part-time prosecutors to handle all legal action for the county. The rising number of arrests as a result of narcotics creates even more of an overload resulting in an excessive amount of time between arrest and prosecution.

PROGRAM DESCRIPTION

The Career Criminal Prosecution Program is designed to provide prosecutors throughout the state additional resources for the vigorous prosecution and incarceration of drug and violent crime offenders.

The goal of the Career Criminal Prosecution Program is to improve public safety and disrupt foreseeable patterns of drug and violent crime activity through effective prosecution and case management. This program would enable prosecutor's offices additional manpower and resources to devote to drug and violent crime cases, thus reducing the time between arrest and prosecution and relieving the backlog of cases.

The prosecutor must ensure a procedure to screen defendants and identify those cases to be referred for priority prosecution. Criteria for case selection must be specific and tailored to drug and/or violent crime problems in the community. Most individual Career Criminal Prosecution Programs are established as a separate unit or special attorney assigned within the prosecutor's office. Assignment of experienced prosecutors to the unit is critical. A system of direct police referral of potential cases to the special prosecutor unit will enhance the program. Cooperation and coordination between the special prosecution unit and law enforcement is critical in drug and violent crime investigations, therefore many projects may choose to assign a designated prosecutor on 24 hour call to assist law enforcement officers in planning and conducting investigations. This prosecution will then follow the defendant through the court system and assist in any forfeiture or seizure proceedings as necessary.

GOALS, OBJECTIVES, ACTIVITIES & PERFORMANCE MEASURES (PM)

Goal 1: To aggressively prosecute and incarcerate narcotics and violent crime offenders in an attempt to reduce the level of general crime that surrounds the drug culture in the State of Missouri

Objective 1: Hire knowledgeable and experienced prosecutor(s) who will be responsible for all narcotics related crimes

PM: 1 - Development of a detailed job description. Ensure that job announcement, interviewing and hiring procedures are followed

Objective 2: Provide assistance or advice during investigations, prepare necessary paperwork for search or arrest warrants to ensure aggressive but realistic prosecution

PM: 1 - Development of policy and procedure manual outlining coordination between special prosecutor and law enforcement

2 - Meetings/workshops will be held with law enforcement to coordinate Activities and provide information that will assist them in investigations

PROGRAM ACTIVITIES/COMPONENTS

All projects funded through this program must:

- Maintain time and activity sheets
- Develop policy and procedure manual
- Report number and type of narcotics-related cases filed
- Report disposition of narcotics-related cases
- Report number of meetings/workshops held to coordinate efforts between law enforcement and prosecution
- Report number of drugs seized
- Report amount of assets seized/forfeited
- Be site monitored to ensure compliance with guidelines
- Be required to submit evaluation data for measuring performance

EVALUATION METHODS

Evaluation reporting to be utilized by semi-annual and annual reports submitted by the sub-recipient.

EVALUATION RESULTS (ER)

COURT DELAY REDUCTION PROGRAM

PURPOSE AREA: 501(10)

Number of Sub-grants: 3

Number of Sites: 2

Federal Funds Awarded: \$945,435.00

PROBLEM STATEMENT

The increase in enforcement and prosecution programs has resulted in an increased filing of drug related charges throughout the state court system. Drug cases processed through standard channels must compete with violent felonies for the court's attention. This results in drug cases usually receiving less attention and the hearing and trial dates for the drug cases may be repeatedly postponed as the court deals with higher priority cases.

PROGRAM DESCRIPTION

The Court Delay Reduction programs are designed to improve the case flow management of the Public Defender System, which will aid in balancing all components of the criminal justice system in Missouri. Defense based alternative sentencing programs are designed to offer courts an option between prison and probation by developing individual sentencing plans for drug offenders. Special drug courts are designed to relieve crowded felony dockets, reduce case processing time and establish mechanisms for more creative and effective dispositions. In some cases, special drug courts link defendants to community-based drug treatment programs in an effort to reduce drug use and drug-related crime. By increasing the use of sentencing alternatives other than incarceration for certain drug defendants; these special drug courts can result in substantial system cost savings.

GOALS, OBJECTIVES, ACTIVITIES & PERFORMANCE MEASURES (PM)

Goal 1: To address defendant's needs through effective case management, reduce drug use and recidivism, relieve pressures on non-drug caseloads and concentrate drug case expertise in one courtroom.

Objective 1: Cooperation and coordination between law enforcement, the judge, prosecutor and public defender to coordinate and maintain support for the program and to develop the goals, procedures, and guidelines on the court delay reduction program.

PM:

- 1 - Provide a "needs assessment" of the local court system.
- 2 - A policy and procedure manual for the court delay reduction program will be developed.
- 3 - Ongoing communication among the judge, prosecutor, and public defender to identify and resolve problems as they arise.
- 4 - Written agreement to abide by the procedural rules of the court and interagency cooperation.

Objective 2: Link defendants to community based alternatives or drug treatment

PM:

- 1 - Community meetings will be held to discuss the resources and options as early as possible in the implementation process to help maximize understanding and support of the goals of the court delay reduction program.

Objective 3: To reduce the time to disposition, without compromising due process or public safety considerations.

PM:

- 1 - Channel all eligible drug cases into the system as early in the adjudication process as feasible.
- 2 - Implement a system of full and early discovery.
- 3 - Expedite production of laboratory reports and distribute results to the prosecutor and defense as soon after arrest as possible.

4 - Develop written procedures for assigning and maintaining cases. There should be specific procedures for responding to violations of court orders or treatment program rules and/or failed drug screenings and there should be rewards for achievements.

5- The development of processing procedures that outline plea bargaining guidelines.

PROGRAM ACTIVITIES/COMPONENTS

All projects funded through this program must:

- Provide a needs assessment
- Provide a detailed action plan for the proposed program

EVALUATION METHODS

The evaluation methods to measure the Court Delay Reduction Programs for this report period were based upon narrative reports submitted by the sub-recipient.

EVALUATION RESULTS (ER)

Cape Girardeau County “Juvenile Drug Court And Intensive Supervision Program”- This project blends drug treatment services with services already in place within the Cape Girardeau County 32nd Juvenile Court system. Juvenile Court members defer prosecuting offenders aged 12 through 17 pending successful completion of a drug court treatment agreement. In this program year, 8 youth participated in prosecution level of the drug court; 3 graduated, 3 are under current supervision, and 2 were unsuccessfully discharged from intensive drug treatment. Another 22 youth completed moderate needs aftercare drug treatment and 8 are currently participating in the program. A total 8,888 youth have been screened for possible entry into the program since inception of the program. Of all juvenile drug court clients, 75% have been diverted from out of home placement and official jurisdiction. The program supported 293 hours of individual counseling, 572 hours of group counseling, 1662.5 hours of group education, 261 hours of community support, 83 hours of office family therapy, and 62 hours of home family therapy.

Cape Girardeau County “Adult Drug Court Program”- This project supports a post-plea, structured, intensive outpatient substance abuse treatment program for adult offenders in Cape Girardeau County 32nd Judicial Drug Court. The program refers and screens offenders for admission to the Drug Court Program and tracks their movement through the Drug Court team and court process. In addition, the program expedites placement of Drug Court participants into intensive outpatient substance abuse treatment services, when needed. A total of 54 referrals have been screened for participation in the program and 21 were accepted, a 38.8% acceptance. To date, no participants have completed the program successfully but the first graduates are on target to complete the program in late 2002. Ten participants have been referred for employment / vocational services. Three participants have been discharged from the program, and two of these were incarcerated for 120 days and then returned to the Drug Court Program. The program supported 600 hours of individual counseling, 985 hours of case management, 1000 hours of direct supervision of drug court participants. Preliminary evaluation of the program indicates monthly the average positive drug tests of program participants was 3% compared to 25% of others monitored by Board of Probation and Parole.

Douglas County “Drug Court Program”- This project supports a full time Drug Court in the 44th Judicial Circuit, including Douglas, Ozark, and Wright Counties, with pre-trial diversionary and post-plea tracks coupled with intensive supervision and drug treatment for nonviolent drug offenders. Defendants who enter into the Drug Court Program waive their right to a trial. Participants in this program appear bi-weekly before an appointed judge and are contacted by both their Probation and Parole Officer and the Treatment Facilitator. The Drug Court enrolls participants into a ten-step self-help recovery plan where they are monitored by frequent and random urinalysis tests. In addition, to complete the program successfully, participants are required to remain actively employed or enrolled in an educational or vocational training program. Of all the participants that voluntarily entered the program remained 90% alcohol free, and did not commit any additional felony crimes. In the last year, the program accepted 20 participants and denied entry to 8. Of the accepted participants, 5 completed the program successfully, 4 were terminated, and 11 remain enrolled. None of the 5 program graduates have re-offended. Of the four terminated participants, one re-offended but the other three had no criminal charges reported. The saving of valuable court time

by eliminating lengthy trials has proven to be a reality for all nine voluntary participants of the 44th Judicial Drug Court Program. The drug court has been well received by the community and the 44th Judicial Drug Court team members. The program has proved to be a successful viable solution, in the way of alternative sentencing for felony drug offenders. This project

INTENSIVE SUPERVISION PROBATION & PAROLE

PURPOSE AREA: 501(11)

Number of Sub-grants: 1

Number of Sites: 1

Federal Funds Awarded: \$22,283.00

PROBLEM STATEMENT

There is ample documentation of the connection between substance abuse and crime. The impact substance-abusing offenders have on society, the criminal justice system, and them selves are significant. Most notably, the drug-involved offender typically commits many more crimes than the non-involved offenders. They are likely to commit hundreds of crimes including robberies and burglaries each year. We know that large numbers of criminal offenders are active abusers of illicit drugs and alcohol and that a relatively small number of drug involved offenders are responsible for a grossly disproportionate amount of crime. The need to focus on the development of effective strategies for addressing drug and alcohol abuse among juvenile and adult offenders is evident. The growing understanding of the relationship of substance abuse and crime has supported the need for comprehensive and coordinated substance abuse services at all points of the criminal justice system.

PROGRAM DESCRIPTION

A variety of effective programs, such as substance abuse counselors, drug treatment and intervention, and intensive supervision of juveniles have been implemented throughout the state. This is a comprehensive focus on substance abuse services at all levels and includes the following key components: Appropriate assessment and intervention, substance abuse education, a range of treatment modalities to meet offender need levels, after-care services, an emphasis on continuity of care, and an on-going concern for quality assurances. The primary focus of the Intensive Supervision Probation/Parole program will be to provide additional public corrections resources and improve the corrections systems.

GOALS, OBJECTIVES, ACTIVITIES & PERFORMANCE MEASURES (PM)

- | | |
|--------------|---|
| Goal 1: | To develop, implement and provide prioritized substance abuse treatment services to include assessment, education, treatment interventions, modalities, after care, and support groups. |
| Objective 1: | A research design component and implementation plan is necessary to provide an assessment of the problems and steps to be taken to address these problems |
| PM: | 1 - Provide steps taken to assess problems and develop implementation plan |
| Objective 2: | To develop, as determined appropriate, treatment and intervention plans, drug education services, and self-help groups. |
| PM: | 1 - A copy of the policies and procedures will be provided |
| | 2 - Specialists will be hired to support treatment, education and group therapy programs |
| | 3 - Specialized training will be provided to support treatment, education, aftercare and group therapy programs |

PROGRAM ACTIVITIES/COMPONENTS

All projects funded through this program must:

- Provide assessment instrument
- Provide reports to include recidivism rates of those completing program
- Provide reports including employment rates of those completing program
- Provide annual project reports
- Be site monitored to ensure compliance with guidelines
- Be required to submit evaluation data for measuring performance

EVALUATION METHODS

Evaluation reporting to be utilized by semi-annual and annual reports submitted by the sub-recipient.

EVALUATION RESULTS (ER)

Butler County-Family Responsibility Program-The Family Responsibility Program has to proven to be cooperative effort with the court and community resource council to provide a comprehensive program of mentoring, work, and education. The primary focus of the FRP remains educating juveniles and their families about their rights, responsibilities, and resources for changing delinquent behaviors. The current partnership unites resources to aid parents and juveniles. The number of area agencies that participated in the program totaled 8. There were 56 youths in this program. FRP provided case management to 30 youths, 19 received counseling services, and 13 received psychological evaluations. Mentoring and / or tutoring services were provided to 29 youths. These services were provided 1-2 hours weekly. FRP provided 6 youths with job referrals. FRP has provided activities for youth such as membership with the Boys and Girls Club, Fellowship Christian Athletes, and attending church to keep the youths from getting involved in delinquent acts. A satisfaction survey of program participants indicated 76% of the youth felt they were doing better after their participation. The objectives set forth have determined what assistance is needed. Educational programs were offered monthly and attendees were tracked through self-reporting and evaluation forms. Professional relationships were developed with Butler County school districts and Caring Communities. These partnerships have enabled more individuals to be reached. This program has completed its fourth year of funding.

CRIME LABORATORY UPGRADE PROGRAMS

PURPOSE AREA: 501(15A)

Number of Sub-grants: 4

Number of Sites: 4

Federal Funds Awarded: \$171,731.00

PROBLEM STATEMENT

Increased narcotics related arrests are placing burdens on the criminal justice system. The increase in methamphetamine labs in Missouri is a critical element in the backlog of cases facing the crime laboratories in the state. There is a need to process the drug cases faster and use less analyst time in doing so. Federal courts are demanding more time-consuming quantifications of drug cases, additionally, there are many new drugs being abused on the street today. Every year the DEA adds several new drugs to the Controlled Substance List. Expedited drug case management is critical in order to increase crime lab and drug testing capacity. The crime laboratories in the state do not have adequate manpower or resources and the result is a delay in the completion of all cases. Due to the 48-month funding limitation placed upon the Byrne funds, most of the crime laboratories in the State of Missouri are not eligible to apply for federal assistance as a single agency.

PROGRAM DESCRIPTION

Crime laboratory programs have been funded throughout the state since 1987. Because of the 48-month funding limitation, most of the crime laboratories are ineligible to receive funds as single agencies. Programs will be developed to assist crime laboratories to timely and effectively identify all drugs, including designer drugs, and to accommodate the increasing number of requests for quantification. The provision of funds for programs to upgrade state and local crime laboratories will reduce the time involved in testing and improve the quality of the analysis as well as reduce the backlog of court cases.

GOALS, OBJECTIVES, ACTIVITIES & PERFORMANCE MEASURES (PM)

Goal 1: Improve the quality and reduce the backlog of the examination of drug offense evidence in the State of Missouri

Objective 1: Provide manpower for overburdened crime laboratories

PM: 1 - Interview and selection process procedures
2 - Payroll and time accounting records will be provided

Objective 2: Provide state-of-the-art equipment and supplies for analysis of evidence for illicit drugs and violent crimes.

PM: 1 - Purchasing procedures will be provided
2 - Types and number of evidence samples will be provided
3 - Number of expert court testimony will be provided

Objective 3: Develop training in evidence testing and court testimony

PM: 1 - Training descriptions will be developed
2 - Number of workshops and participant lists will be provided
3 - Course evaluations will be performed

PROGRAM ACTIVITIES/COMPONENTS

All projects funded through this program must:

- Maintain a time and activity sheet for personnel paid under the contract
- Report number and types of evidence samples analyzed
- Report number of times court testimony is provided
- Report training attended by staff
- Submit monthly reports of expenditures
- Submit quarterly progress reports
- Be monitored to ensure compliance with guidelines
- Be required to submit evaluation data for measuring performance

EVALUATION METHODS

The grantee is required to submit quarterly progress status reports on this project. Quarterly status reports should describe work completed and work in progress. The fourth quarter status report shall cover the total grant period and address all evaluation criteria items described.

EVALUATION RESULTS (ER)

- During this reporting period, Missouri Crime labs submitted quarterly reports that contained the following information. The 14 labs submitting information, there was a total active caseload of 57,630 cases that required lab analysis. From the total of cases received by the various labs, 52,755 cases, 91.5%, have been handled and completed.
- Of the 52,755 completed exams, 16,512 drug tests were not requested, 2,602 drugs were not identified, and 33,551 cases were examined that drugs were identified.
- Crime labs have maintained an average of 28.3 days turn around for processing drug examinations. This average has increased from an average of 23.4 days during FY 2001 and a 19.4 days average during FY 2000.
- During the reporting period, drugs identified in cases not involving clan labs were 17,600 lab requests for Marijuana, 1,820 lab requests for Cocaine, 6,670 lab requests for Crack, 4,682 lab requests for Methamphetamine, 28 lab requests for LSD, 262 lab request for PCP, 1,389 lab requests for Heroin / Opiate, and 2,502 lab request for Other Drugs.

CRIMINAL RECORDS IMPROVEMENT

PURPOSE AREA: 501(15b)

Number of Sub-grants: 5

Number of Sites: 5

Federal Funds Awarded: \$549,465.75

PROBLEM STATEMENT

In today's society, criminal history records are becoming increasingly relied upon by the criminal justice system to make charge, release, and sentencing decisions. Records are also used as a tool when making decisions regarding licensing and employment purposes, including foster care, schoolteachers and bus drivers, hospital, nursing home, and home health care employees, and in transactions relating to the purchase of firearms. Local criminal justice agencies are required to report criminal history to the Missouri State Highway Patrol's Central Repository. The paper system of reporting is quickly becoming obsolete and does not allow timely, accurate, and complete criminal histories. Local criminal justice agencies are unable to report in an adequate manner when they have to stretch their budgets and personnel to the limits just to get their core duties accomplished. In order to achieve complete, accurate, and timely criminal history records, cooperative efforts of all the components of the criminal justice system must be implemented.

PROGRAM DESCRIPTION

Given that each component of the criminal justice system is responsible to a different authority (such as the circuit courts to the State Courts Administrator, prosecutors and sheriffs to their constituencies and police to the mayor or city manager), no one agency can effectively support all elements of the criminal history system. This program is designed around a support structure to address each component. Through cooperative efforts, law enforcement, prosecutors, and courts will provide an integrated solution to improve the completeness, accuracy and timeliness of Missouri's criminal history records. The local criminal justice agencies will be provided with equipment, software and training for the automation and integration of systems for the improvement of the criminal history reporting capabilities. The implementation of law enforcement case management, prosecutor case management and courts case management systems will provide statewide access for users. Once local agencies are automated and linked to the state criminal record repository, the federal criminal files, state and federal wanted files and other databases become a substantial tool in fighting crime and protecting our citizens. A totally automated system is being developed where each agency with reporting responsibilities interacts directly with the criminal history system to provide the required information for the record event under their jurisdiction. The Central Repository would then be responsible for coordinating this effort and controlling the quality and dissemination of the records. They would also be available to assist any element of the system that encounter problems and be responsible for training on an as needed basis.

GOALS, OBJECTIVES, ACTIVITIES & PERFORMANCE MEASURES (PM)

- Goal 1: Promote the timely collection of criminal history record information from all criminal justice agencies within the State of Missouri and store these records at Missouri Criminal Records Repository.
- Objective 1: Develop a comprehensive information and training program to assist agencies in complying with mandatory criminal history records reporting requirements.
- PM: 1 - Representatives from the courts, law enforcement and prosecution will meet monthly to develop an automation plan.
- 2 - A training program is developed.
- 3 - Number of sites where training and assistance is provided.
- Objective 2: Provide equipment and software systems for automating criminal justice agencies.
- PM: 1 - Counties throughout the state will be scheduled for implementation of systems.
- 2 - Teams will install hardware and software and train criminal justice personnel based upon the implementation schedule.
- 3 - Number of counties automated.

PROGRAM ACTIVITIES/COMPONENTS

All projects funded through this program must:

- Identify the various criminal justice agencies providing input to the criminal history records system
- Provide a list of counties that are automated
- Provide a list of counties where training and assistance is provided
- Provide bid specifications on equipment
- Provide reports showing increase of criminal records being reported
- Submit monthly report of expenditures
- Submit quarterly progress reports
- Be monitored during the contract period

EVALUATION METHODS

Evaluation reporting to be utilized by semi-annual and annual reports submitted by the sub-recipient.

EVALUATION RESULTS (ER)

OBJECTIVE 1 (ER)

- Grant task force representatives consisting of Missouri State Highway Patrol, Office of State Courts Administrators, Department of Public Safety, and members of the Law Enforcement community from around the state.
- Personnel of the MSHP, Office of State Court Administrator and a State Court representative provide training for Missouri Law Enforcement and Court Agencies.
- Data is not available regarding the number of sites where training and assistance was provided during this reporting period.

OBJECTIVE 2 (ER)

- The Prosecutor/Dialog case management system was installed in eight pilot counties, five of the counties are utilizing the system. The remaining three counties are experiencing conversion difficulties but are on the

way to complete system acceptance. Enhancements were designed and implemented in the system strictly for the prosecutor offices in Missouri. Eleven counties with no conversion issues are scheduled to receive the system by year-end.

- The MSHP FTE's performed grant administration tasks, provided technical assistance for county equipment configurations, configured the equipment for county prosecutor officers, assisted in the conversion of MOPICS data to Prosecutor/Dialog, assisted in the development of the pilot counties and developed a prosecutor/dialog statewide roll-out schedule for Missouri.
- The state courts administrator FTEs maintained MOCIS/ACMS software and equipment, provided help desk support and training, conducted site visits to repair equipment, installed infrastructure and case management software, and supported court criminal justice information system development and maintenance.
- Five Counties are utilizing this system.

Lee's Summit Livescan Automated Fingerprint Project- This project was designed to provide a livescan device to the Lee's Summit Police Department. An Identix Digital Biometric Livescan Fingerprint workstation, fingerprint card printer, and printer stand was acquired to make a seamless interface to the criminal history information maintained by the MSHP AFIS. Once implemented, addition of this technology will reduce the time required to process an arrestee into detention facilities and processing of fingerprints workload of other departments. This technology also will improve fingerprint quality, identify suspects in custody who give false identification, and reduce number of fingerprint cards rejected by state due to human error.

Ralls County MULES Project- This project has been designed to provide the infrastructure for a criminal history system in Ralls County interfaced with the State system. The installation of MULES II software, permanent equipment including a desktop computer and printer, and phone line was completed. Ten operators received MULES training from the MSHP. Once this system is fully implemented, criminal history information will be provided electronically to Ralls County criminal justice agencies rather than by mail or fax that are untimely and prone to misinterpretation or error. This will increase officer safety by providing fast and complete criminal history information to county law enforcement agencies, reduce assaults on officers that occur while they wait for criminal history information, and reduce information processing burden on neighboring county currently relied upon by Ralls County.

Shannon County MULES Acquisition Project- This project was designed to provide the infrastructure for a criminal history system in Shannon County interfaced with the State system. The installation of MULES II software, permanent equipment including a desktop computer, monitor, and printer was completed. Four dispatchers and the Terminal Agency Coordinator attended 5 days of MULES training from the MSHP. Non-terminal agreements were established with the Eminence Police Department, Winona Police Department, Birch Tree Police Department, Shannon County Sheriff's Department, as well as the Department of Conservation, and National Park Service. With implementation of this system criminal history information accessed directly by Shannon County Sheriff's Office rather than relayed from MSHP Troop G. This improves processing of warrant arrests and increases timeliness of processing handgun applicants and missing person information.

Missouri State Highway Patrol- Criminal Records Improvement System- This project is designed to enhance the Missouri Criminal Records System through automation, training of key contributors to the system and to coordinate the efficient reporting of criminal history record information. The key agencies included are the Missouri State Highway Patrol, the Office of State Courts Administrator, the Missouri Office of Prosecution Services, and local law enforcement agencies. These agencies have put forth effort to meet the objectives of this project which includes maintaining the staffing levels designed to enhance each agency's criminal record reporting system and providing the required training to each agency mandated to report criminal history. In addition, the key agencies put forth efforts to enhance their respective reporting system in both local and state level offices by implementing an automated interface between the MSHP Automated Fingerprint Identification System (AFIS) and Criminal History Reporting System (CHRS) with utilization of a Gateway Services Provider III (GSP III), installing court case management system to prosecutors and courts, and maintaining Livescan equipment at the Fulton Diagnostic Center and Vandalia Women's Correction Facility. Case management software was installed at 14 county prosecutor's offices, bringing the total installments to 55. Contracted end user training for end users of this software was provided to 32 counties. Court automation technical services were provided to 12 state and county court systems and the MOPS office received 191 help desk calls for service. By obtaining these objectives the State of Missouri has been able to improve the Criminal Record Improvement System. This has allowed accessibility of 100%

complete, accurate and timely records used by the screening agencies in order to help fight crime and protect the citizens of Missouri.

INNOVATIVE PROGRAMS

PURPOSE AREA: 501(16)

Number of Sub-grants: 2

Number of Sites: 2

Federal Funds Awarded: \$270,140.00

PROBLEM STATEMENT

It is not an unusual occurrence for different components of the assault on illicit drug use to approach the problem with some degree of "tunnel vision". This focus on one aspect of the problem can result either in gaps in initiatives from the law enforcement, judicial, correctional, and medical components, or in initiatives overlapping. This has the potential effect of diluting resource allocation and overall performance outcomes.

PROGRAM DESCRIPTION

Innovative Programs will be sought that demonstrate new and different approaches to the enforcement, prosecution, and adjudication of drug related offenses. By encouraging applicants to develop new strategies and methodologies for dealing with drug related crime problems, it is hoped that gaps and/or redundancy in coverage areas will be minimized or eliminated, and the effectiveness of available resources will be maximized. The program will also encourage applicants to develop a strategic view that encompasses more than one aspect of the war on drugs, and addresses elements such as supervision, employment, community service, mental and medical treatment, and restitution.

GOALS, OBJECTIVES, ACTIVITIES, AND PERFORMANCE MEASURES (PM)

- Goal 1: Reduce recidivism rate for first time non-violent offender
- Objective 1: Court officials are provided training in alternative sentencing and drug court procedures
- PM: 1 - Attendance of personnel at training
- Objective 2: Implementation of alternative sentencing and drug court procedures
- PM: 1 - Develop standard operating procedures for participant eligibility
2 - Develop methodology for participant tracking
- Objective 2: Provide offender based education; job and life skills training that will help them become productive and drug-free citizens
- PM: 1 - Identify providers in service area
2 - Develop working relationship and implement memorandum of understanding with appropriate service providers
3 - Assemble baseline data on participants to allow for quantifiable success measurement

PROGRAM ACTIVITIES/COMPONENTS

All projects funded through this program must:

- Maintain a time and activity sheet for personnel paid under the contract
- Report training attended by staff
- Submit monthly reports of expenditures
- Submit quarterly progress reports
- Be monitored to ensure compliance with guidelines
- Be required to submit evaluation data for measuring performance

EVALUATION METHODS

Evaluation reporting to be utilized by quarterly reports and narrative reports submitted by the sub-recipient.

EVALUATION RESULTS (ER)

Missouri Department of Natural Resources- Meth Lab Cleanup Assistance - This funded project assisted the Environmental Emergency Response (EER) section of the Missouri Department of Natural Resources (DNR) with the cleanup of hazardous waste associated with clandestine methamphetamine laboratories. The EER section has provided training, expendable supplies, personal protective gear, and investigative tools to local hazardous material teams and law enforcement agencies throughout the State of Missouri. The EER section has responded to provide proper management, cleanup, and disposal of hazardous materials related to illegal production and/or transportation of controlled substances. The MSHP, EPA, and the Department of Natural Resources have developed and delivered training sessions that were designed to instruct law enforcement and other agencies assisting with cleanup and disposal of clandestine drug lab materials on topics such as health and safety, safe packaging and handling of hazardous materials, and how to characterize and recognize the various types of waste associated with a clandestine drug lab. Staff continuously assisted CDLCS personnel with the processing of the waste materials accepted at the collection stations. Fewer on-site responses by department staff are necessary due to the number of agencies that have received the proper training, equipment, and supplies to effectively dismantle the drug labs and transport them to a CDLCS. A total of 897 individuals from over 100 law enforcement agencies, drug task forces, and fire service agencies were trained in 39 training events. Sixteen CDLCS have been established across the state of Missouri. Waste from 1,493 seized drug labs were delivered to the collection stations for processing. These 1493 labs consisted of 61,470 pounds hazardous and non-hazardous waste.

Cass County Project ReStitution - This funded project is designed to assist Cass County with the creation of a computerized database that maintains records of defendants ordered to pay restitution of victims of crime in Cass County. This database includes information on the total required payment, monthly required payment, amount of payment received, and has the capability to create monthly billing statements. The billing statement includes the amount due, due date, and total balance. Since implementation of this program, 106 cases have been ordered to pay restitution. Of these, 59% made payments on time. In addition, 198 cases have paid in full, including cases dating back to 1996. Total restitution money collected by the program equals \$101,966.98.

ANTI-TERRORISM TRAINING PROGRAMS/EQUIPMENT PROCUREMENT PURPOSE AREA: 501 (26)

Number of Sub-grants: 0

Number of sites: 0

Federal Funds Awarded: \$0.00

PROBLEM STATEMENT

The preceding three lustrum have seen a proliferation of various extremist and hate groups throughout the United States, and Missouri has been not been an exception. In the wake of the Oklahoma City bombing a new awareness of domestic terrorism has begun to surface, however many of the public and in law enforcement have retained the attitude that these groups "don't exist here". In 1998 the Southern Poverty Law Center identified 17 active extremist, neo-nazi, and Christian identity groups based in the State of Missouri. Intelligence operations have identified at least 7 constitutional militia groups within the state and there is at least one recent documented instance in which a terrorist act was averted by a matter of hours. In recent years there has also been an increase in the

proclivity toward violence among youth and disaffected members of society, as evidence by increased incidents of school violence and attacks on governmental and public institutions. Although many areas of the state have developed plans to cope with an array of natural disasters, many jurisdictions have devoted little or no time to training that would enable them to adequately respond to a terrorism incident.

PROGRAM DESCRIPTION

Programs designed to promote law enforcement training in anti-terrorism and enhance its ability to adequately respond to terrorism incidents will be sought. Included in these programs are equipment enhancements needed to achieve this purpose. Innovative approaches, from target hardening through early warning systems to detection and response methodologies will be encouraged.

GOALS, OBJECTIVES, ACTIVITIES & PERFORMANCE MEASURES (PM)

Goal 1: Enhance law enforcement's ability to adequately respond to terrorism incidents

Objective 1: Provide anti-terrorism training to law enforcement

PM: 1 - Number of agencies receiving/participating in training

2 - Number of officers receiving training

3 - Number of man hours of training obtained

Objective 2: Provide equipment enhancements for anti-terrorism response

PM: 1 - Number of agencies receiving equipment

2 - Amount of equipment provided

PROGRAM ACTIVITIES/COMPONENTS

All projects funded through *this* program must:

- Report training attended by staff
- Submit reports of expenditures
- Provide a detailed action plan for the proposed program
- Submit progress reports
- Provide bid specifications on equipment
- Be monitored to ensure compliance with guidelines

EVALUATION METHODS

Evaluation reporting to be utilized by quarterly reports and narrative reports submitted by the sub-recipient.

EVALUATION RESULTS (ER)

Attachment A

Multi-jurisdictional Task Force Quarterly Progress Report

TABLE 1
INVOLVEMENT OF LAW ENFORCEMENT OFFICERS/AGENCIES
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2002

	QUARTER															
	QTR 1				QTR2				QTR3				QTR4			
	TOTAL LE AGENCIES IN TASK FORCE	PART TIME LE OFFICERS	FULL TIME LE OFFICERS	TOTAL LE IN TASK OFFICERS	TOTAL LE AGENCIES IN TASK FORCE	PART TIME LE OFFICERS	FULL TIME LE OFFICERS	TOTAL LE IN TASK OFFICERS	TOTAL LE AGENCIES IN TASK FORCE	PART TIME LE OFFICERS	FULL TIME LE OFFICERS	TOTAL LE IN TASK OFFICERS	TOTAL LE AGENCIES IN TASK FORCE	PART TIME LE OFFICERS	FULL TIME LE OFFICERS	TOTAL LE IN TASK OFFICERS
	FREQ	FREQ	FREQ	FREQ	FREQ	FREQ	FREQ	FREQ	FREQ	FREQ	FREQ	FREQ	FREQ	FREQ	FREQ	FREQ
DRUG TASK FORCE																
BRIDGETON-H. COUNTY MEG	4	0	4	4	5	0	5	5	4	0	5	5	4	0	5	5
BUCHANAN CO/NW DRUG STRIKE FORCE	6	8	11	19	6	8	11	19	6	8	11	19	6	8	11	19
CAMDEN CO-LAKE AREA NARC ENF GRP	11	2	3	5	11	1	4	5	11	1	4	5	11	1	4	5
CLINTON PD-WEST CENTRAL LEDTF	12	0	5	5	11	0	5	5	11	0	5	5	11	0	5	5
COMET	35	1	14	15	37	1	14	15	37	1	11	12	37	1	11	12
JACKSON CO DRUG TASK FORCE	14	0	22	22	14	0	22	22	14	0	22	22	14	0	21	21
JASPER CO DRUG TASK FORCE	4	0	4	4	4	0	4	4	4	0	4	4	3	0	4	4
JEFFERSON CO SHERIFF	6	0	12	12	6	0	12	12	6	0	12	12	6	0	12	12
KANSAS CITY PD	3	1	5	6	3	1	5	6	3	1	5	6	3	1	5	6
LAFAYETTE CO NARCOTICS UNIT	7	3	3	6	7	3	3	6	7	3	3	6	7	3	3	6
MUSTANG	9	0	10	10	9	0	10	10	8	2	10	12	8	2	10	12
MINERAL AREA DRUG TASK FORCE	14	4	6	10	14	4	6	10	14	4	6	10	14	4	6	10
NEWTON CO SHERIFF (SW MO DTF)	9	0	3	3	9	0	5	5	9	0	5	5	9	0	5	5

(CONTINUED)

TABLE 1
INVOLVEMENT OF LAW ENFORCEMENT OFFICERS/AGENCIES
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2002

QTRS 1 - 4, 2002	QUARTER															
	QTR 1				QTR2				QTR3				QTR4			
	TOTAL LE AGENCIES	PART	FULL		TOTAL LE AGENCIES	PART	FULL		TOTAL LE AGENCIES	PART	FULL		TOTAL LE AGENCIES	PART	FULL	
	IN TASK FORCE	TIME LE OFFICERS	TIME LE OFFICERS	TOTAL LE OFFICERS	IN TASK FORCE	TIME LE OFFICERS	TIME LE OFFICERS	TOTAL LE OFFICERS	IN TASK FORCE	TIME LE OFFICERS	TIME LE OFFICERS	TOTAL LE OFFICERS	IN TASK FORCE	TIME LE OFFICERS	TIME LE OFFICERS	TOTAL LE OFFICERS
	FREQ	FREQ	FREQ	FREQ	FREQ	FREQ	FREQ	FREQ	FREQ	FREQ	FREQ	FREQ	FREQ	FREQ	FREQ	FREQ
DRUG TASK FORCE																
NORTH CEN MO DRUG TASK FORCE	9	0	5	5	9	0	4	4	8	0	4	4	8	0	4	4
NORTH KC/NORTH METRO D&G	13	0	4	4	13	0	4	4	13	0	4	4	13	0	4	4
NE MO NARCOTICS TASK FORCE	8	0	5	5	8	0	5	5	8	0	5	5	8	0	5	5
PEMISCOT CO SHERIFF	5	1	6	7	4	0	6	6	4	0	6	6	4	0	6	6
PLATTE CO SHERIFF	9	0	5	5	9	0	5	5	9	0	5	5	9	0	5	5
SEMO DRUG TASK FORCE/EDICT	25	4	13	17	25	4	13	17	25	4	13	17	25	4	13	17
ST CHARLES/CO MEG	6	0	10	10	6	0	10	10	6	0	10	10	6	0	10	10
ST. LOUIS CO PD	14	0	62	62	14	0	62	62	14	0	64	64	14	0	64	64
ST. LOUIS METRO PD	2	0	27	27	2	0	27	27	2	0	27	27	2	0	27	27
NORTH MO DRUG TASK FORCE	21	3	5	8	21	3	5	8	21	3	5	8	0	0	0	0
S CENTRAL DTF-HOWELL CO.	49	0	14	14	46	0	12	12	35	0	12	12	36	0	12	12
NODAWAY CO-SHERIFF DRUG TF	8	7	2	9	8	7	1	8	0	0	0	0	0	0	0	0
AUDRAIN CO	6	1	4	5	6	1	4	5	6	1	6	7	6	1	4	5
STATEWIDE TOTAL	309	35	264	299	307	33	264	297	285	28	264	292	264	25	256	281

TABLE 2
PROCESSING STATUS OF DRUG CASES/INVESTIGATIONS
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2002	ACTIVE CARRY-IN CASES	INITATED NEW CASES	TOTAL ACTIVE CASES	CASES DISPOSED	%	CASES CARRIED OUT
	FREQ	FREQ	FREQ	FREQ		FREQ
DRUG TASK FORCE						
BRIDGETON-N. COUNTY MEG	10	493	503	500	99.4	3
BUCHANAN CO/NW DRUG STRIKE FORCE	31	503	534	506	94.8	28
CAMDEN CO-LAKE AREA NARC ENF GRP	216	339	555	221	39.8	334
CLINTON PD-WEST CENTRAL LEDTF	54	104	158	102	64.6	56
COMET	83	422	505	356	70.5	149
JACKSON CO DRUG TASK FORCE	145	113	258	123	47.7	135
JASPER CO DRUG TASK FORCE	56	55	111	103	92.8	8
JEFFERSON CO SHERIFF	162	504	666	596	89.5	70
KANSAS CITY PD	0	137	137	137	100.0	0
LAFAYETTE CO NARCOTICS UNIT	8	85	93	83	89.2	10
MUSTANG	4	455	459	435	94.8	24
MINERAL AREA DRUG TASK FORCE	129	554	683	389	57.0	294
NEWTON CO SHERIFF (SW MO DTF)	34	118	152	103	67.8	49
NORTH CEN MO DRUG TASK FORCE	44	115	159	95	59.7	64

(CONTINUED)

TABLE 2
PROCESSING STATUS OF DRUG CASES/INVESTIGATIONS
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2002	ACTIVE CARRY-IN CASES	INITATED NEW CASES	TOTAL ACTIVE CASES	CASES DISPOSED	%	CASES CARRIED OUT
	FREQ	FREQ	FREQ	FREQ		FREQ
DRUG TASK FORCE						
NORTH KC/NORTH METRO D&G	131	178	309	238	77.0	71
NE MO NARCOTICS TASK FORCE	65	190	255	202	79.2	53
PEMISCOT CO SHERIFF	20	256	276	244	88.4	32
PLATTE CO SHERIFF	207	137	344	119	34.6	225
SEMO DRUG TASK FORCE/EDICT	310	369	679	310	45.7	369
ST CHARLES/CO MEG	281	372	653	323	49.5	330
ST. LOUIS CO PD	374	1,593	1,967	1,498	76.2	469
ST. LOUIS METRO PD	7	731	738	815	110.4	3
NORTH MO DRUG TASK FORCE	15	105	120	56	46.7	64
S CENTRAL DTF- HOWELL CO.	380	145	525	194	37.0	331
NODAWAY CO-SHERIFF DRUG TF	5	12	17	8	47.1	9
AUDRAIN CO	0	294	294	119	40.5	175
STATEWIDE TOTAL	2,771	8,379	11,150	7,875	70.6	3,355

TABLE 3
OFFENSE STATUS OF PERSONS ARRESTED BY DRUG TASK FORCES
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2002	ARRESTEES WITH ONE OR MORE DRUG CHARGES		ARRESTEES WITH NO DRUG CHARGES		TOTAL ARRESTEES	
	FREQ	ROW %	FREQ	ROW %	FREQ	ROW %
DRUG TASK FORCE						
BRIDGETON-N. COUNTY MEG	203	54.0	173	46.0	376	100.0
BUCHANAN CO/NW DRUG STRIKE FORCE	328	66.7	164	33.3	492	100.0
CAMDEN CO-LAKE AREA NARC ENF GRP	174	95.6	8	4.4	182	100.0
CLINTON PD-WEST CENTRAL LEDTF	85	100.0	0	0.0	85	100.0
COMET	473	97.5	12	2.5	485	100.0
JACKSON CO DRUG TASK FORCE	208	98.1	4	1.9	212	100.0
JASPER CO DRUG TASK FORCE	191	97.0	6	3.0	197	100.0
JEFFERSON CO SHERIFF	613	89.6	71	10.4	684	100.0
KANSAS CITY PD	152	95.6	6	3.8	159	100.0
LAFAYETTE CO NARCOTICS UNIT	72	94.7	4	5.3	76	100.0
MUSTANG	278	87.7	39	12.3	317	100.0
MINERAL AREA DRUG TASK FORCE	422	95.7	19	4.3	441	100.0
NEWTON CO SHERIFF (SW MO DTF)	97	91.5	9	8.5	106	100.0
NORTH CEN MO DRUG TASK FORCE	53	100.0	0	0.0	53	100.0

(CONTINUED)

TABLE 3
OFFENSE STATUS OF PERSONS ARRESTED BY DRUG TASK FORCES
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2002	ARRESTEES WITH ONE OR MORE DRUG CHARGES		ARRESTEES WITH NO DRUG CHARGES		TOTAL ARRESTEES	
	FREQ	ROW %	FREQ	ROW %	FREQ	ROW %
DRUG TASK FORCE						
NORTH KC/NORTH METRO D&G	47	70.1	20	29.9	67	100.0
NE MO NARCOTICS TASK FORCE	141	88.7	18	11.3	159	100.0
PEMISCOT CO SHERIFF	194	96.0	6	3.0	202	100.0
PLATTE CO SHERIFF	102	78.5	28	21.5	130	100.0
SEMO DRUG TASK FORCE/EDICT	367	92.7	29	7.3	396	100.0
ST CHARLES/CO MEG	189	96.9	6	3.1	195	100.0
ST. LOUIS CO PD	645	80.2	159	19.8	804	100.0
ST. LOUIS METRO PD	1318	92.1	113	7.9	1431	100.0
NORTH MO DRUG TASK FORCE	135	97.1	4	2.9	139	100.0
S CENTRAL DTF- HOWELL CO.	184	98.9	2	1.1	186	100.0
NODAWAY CO-SHERIFF DRUG TF	30	100.0	0	0.0	30	100.0
AUDRAIN CO	92	98.9	1	1.1	93	100.0
STATEWIDE TOTAL	6793	88.3	901	11.7	7697	100.0

TABLE 4
 DRUG OFFENSE STATUS OF CHARGES IN TASK FORCE ARRESTS
 BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2002	POSSESSION DRUG CHARGES		SALE/MANUFCT DRUG CHARGES		NON DRUG CHARGES		TOTAL CHARGES	
	FREQ	ROW %	FREQ	ROW %	FREQ	ROW %	FREQ	ROW %
DRUG TASK FORCE								
BRIDGETON-N.COUNTY MEG	209	53.2	11	2.8	173	44.0	393	100.0
BUCHANAN CO/NW DRUG STRIKE FORCE	235	46.9	99	19.8	167	33.3	501	100.0
CAMDEN CO-LAKE AREA HARC ENF GRP	130	60.5	77	35.8	8	3.7	215	100.0
CLINTON PD-WEST CENTRAL LEDTF	13	15.3	72	84.7	0	0.0	85	100.0
COMET	269	44.7	310	51.5	23	3.8	602	100.0
JACKSON CO DRUG TASK FORCE	2	0.9	206	97.2	4	1.9	212	100.0
JASPER CO DRUG TASK FORCE	115	58.1	77	38.9	6	3.0	198	100.0
JEFFERSON CO SHERIFF	422	56.2	214	28.5	115	15.3	751	100.0
KANSAS CITY PD	191	97.0	0	0.0	6	3.0	197	100.0
LAFAYETTE CO NARCOTICS UNIT	66	70.2	24	25.5	4	4.3	94	100.0
MUSTANG	176	41.9	193	46.0	51	12.1	420	100.0
MINERAL AREA DRUG TASK FORCE	384	66.3	170	29.4	25	4.3	579	100.0
NEWTON CO SHERIFF (SW MO DTF)	61	43.6	55	39.3	24	17.1	140	100.0
NORTH CEN MO DRUG TASK FORCE	54	65.9	27	32.9	1	1.2	82	100.0
NORTH KC/NORTH METRO D&G	54	54.5	19	19.2	26	26.3	99	100.0

(CONTINUED)

TABLE 4
 DRUG OFFENSE STATUS OF CHARGES IN TASK FORCE ARRESTS
 BY MULTI-JURISDICTIONAL DRUG TASK FORCE

DIRS 1 - 4, 2002	POSSESSION DRUG CHARGES		SALE/MANUFCT DRUG CHARGES		NON DRUG CHARGES		TOTAL CHARGES	
	FREQ	ROW %	FREQ	ROW %	FREQ	ROW %	FREQ	ROW %
DRUG TASK FORCE								
NE MO NARCOTICS TASK FORCE	116	55.5	68	32.5	25	12.0	209	100.0
PEMISCOT CO SHERIFF	235	51.6	209	45.9	11	2.4	455	100.0
PLATTE CO SHERIFF	132	74.2	7	3.9	39	21.9	178	100.0
SEMO DRUG TASK FORCE/EDICT	258	57.8	145	32.5	43	9.6	446	100.0
ST CHARLES/CO MEG	73	34.0	136	63.3	6	2.8	215	100.0
ST. LOUIS CO PD	377	32.4	415	35.7	370	31.8	1162	100.0
ST. LOUIS METRO PD	1311	61.8	272	12.8	540	25.4	2123	100.0
NORTH MO DRUG TASK FORCE	65	46.8	70	50.4	4	2.9	139	100.0
S CENTRAL DTF-HOWELL CO.	115	42.3	143	52.6	14	5.1	272	100.0
WODAWAY CO-SHERIFF DRUG TF	62	81.6	12	15.8	2	2.6	76	100.0
AUDRAIN CO	55	33.1	97	58.4	14	8.4	166	100.0
STATEWIDE TOTAL	5180	51.8	3128	31.3	1701	17.0	10009	100.0

TABLE 5
STATEWIDE DRUG AND NON DRUG ARREST CHARGES
TOTAL ARRESTS = 7697
QTRS 1 - 4, 2002

CHARGE TYPE

DRUG	Frequency	Percent	Cumulative Frequency	Cumulative Percent
POSS -MARIJUANA	1466	14.6	1466	14.6
SALE -METH	1330	13.3	2796	27.9
POSS -METH	1260	12.6	4056	40.5
NODRG -OTHER	1225	12.2	5281	52.8
POSS -CRACK	873	8.7	6154	61.5
SALE -MARIJUANA	650	6.5	6804	68.0
SALE -CRACK	578	5.8	7382	73.8
POSS -PARAPHERNALIA	450	4.5	7832	78.2
POSS -COCAINE	395	3.9	8227	82.2
POSS -HEROIN	304	3.0	8531	85.2
NODRG -WEAPONS	261	2.6	8792	87.8
SALE -COCAINE	259	2.6	9051	90.4
POSS -PSUEDOEPHEDRINE	234	2.3	9285	92.8
POSS -OTHER	184	1.8	9469	94.6
POSS -ANHYDROUS AMMONIA	170	1.7	9639	96.3
NODRG -CHILD ENDANG	112	1.1	9751	97.4
NODRG -RESIST ARREST	79	0.8	9830	98.2
SALE -ECSTASY	48	0.5	9878	98.7
POSS -ECSTASY	46	0.5	9924	99.2
SALE -HEROIN	44	0.4	9968	99.6
NODRG -ASSAULT	22	0.2	9990	99.8
POSS -PCP	10	0.1	10000	99.9
SALE -LSD	4	0.0	10004	100.0
NODRG -MURDER	2	0.0	10006	100.0
POSS -LSD	2	0.0	10008	100.0
SALE -PCP	1	0.0	10009	100.0

TABLE 6
BRIDGETON N. COUNTY MEG DRUG TASK FORCE
DRUG AND NON DRUG ARREST CHARGES
TOTAL ARRESTS = 376
QTRS 1 - 4, 2002

CHARGE TYPE

DRUG	Frequency	Percent	Cumulative Frequency	Cumulative Percent
NODRG -OTHER	165	42.0	165	42.0
POSS -MARIJUANA	71	18.1	236	60.1
POSS -CRACK	46	11.7	282	71.8
POSS -COCAINE	25	6.4	307	78.1
POSS -HEROIN	23	5.9	330	84.0
POSS -METH	16	4.1	346	88.0
POSS -PARAPHERNALIA	16	4.1	362	92.1
POSS -ANHYDROUS AMMONIA	6	1.5	368	93.6
SALE -CRACK	6	1.5	374	95.2
NODRG -WEAPONS	5	1.3	379	96.4
POSS -ECSTASY	4	1.0	383	97.5
SALE -MARIJUANA	4	1.0	387	98.5
NODRG -RESIST ARREST	3	0.8	390	99.2
POSS -OTHER	2	0.5	392	99.7
SALE -COCAINE	1	0.3	393	100.0

TABLE 7
 BUCHANAN CO. NW DRUG STRIKE FORCE
 DRUG AND NON DRUG ARREST CHARGES
 TOTAL ARRESTS = 492
 QTRS 1 - 4, 2002

CHARGE TYPE

DRUG	Frequency	Percent	Cumulative Frequency	Cumulative Percent
NODRG -OTHER	146	29.1	146	29.1
POSS -MARIJUANA	105	21.0	251	50.1
POSS -METH	44	8.8	295	58.9
POSS -PARAPHERNALIA	44	8.8	339	67.7
SALE -METH	43	8.6	382	76.2
SALE -MARIJUANA	27	5.4	409	81.6
POSS -CRACK	15	3.0	424	84.6
POSS -COCAINE	14	2.8	438	87.4
SALE -CRACK	13	2.6	451	90.0
POSS -ANHYDROUS AMMONIA	10	2.0	461	92.0
SALE -COCAINE	8	1.6	469	93.6
NODRG -WEAPONS	7	1.4	476	95.0
NODRG -ASSAULT	6	1.2	482	96.2
NODRG -RESIST ARREST	5	1.0	487	97.2
NODRG -CHILD ENDANG	3	0.6	490	97.8
POSS -HEROIN	3	0.6	493	98.4
POSS -OTHER	3	0.6	496	99.0
POSS -PSUEDOPHEDRINE	3	0.6	499	99.6
SALE -ECSTASY	2	0.4	501	100.0

TABLE 8
CAMDEN CO LAKE AREA NARC ENF GRP
DRUG AND NON DRUG ARREST CHARGES
TOTAL ARRESTS = 182
QTRS 1 - 4, 2002

CHARGE TYPE

DRUG	Frequency	Percent	Cumulative Frequency	Cumulative Percent
POSS -METH	86	40.0	86	40.0
SALE -METH	37	17.2	123	57.2
POSS -MARIJUANA	25	11.6	148	68.8
SALE -MARIJUANA	16	7.4	164	76.3
POSS -COCAINE	10	4.7	174	80.9
SALE -COCAINE	9	4.2	183	85.1
POSS -OTHER	7	3.3	190	88.4
POSS -ANHYDROUS AMMONIA	5	2.3	195	90.7
NODRG -CHILD ENDANG	3	1.4	198	92.1
NODRG -WEAPONS	3	1.4	201	93.5
NODRG -OTHER	2	0.9	203	94.4
POSS -ECSTASY	2	0.9	205	95.3
POSS -LSD	2	0.9	207	96.3
POSS -PSUEDOEPHEDRINE	2	0.9	209	97.2
SALE -ECSTASY	2	0.9	211	98.1
SALE -LSD	2	0.9	213	99.1
POSS -CRACK	1	0.5	214	99.5
SALE -HEROIN	1	0.5	215	100.0

TABLE 9
CLINTON PD WEST CENTRAL LEDTF
DRUG AND NON DRUG ARREST CHARGES
TOTAL ARRESTS = 85
OTRS 1 - 4, 2002

CHARGE TYPE

DRUG	Frequency	Percent	Cumulative	Cumulative
			Frequency	Percent
SALE -METH	58	68.2	58	68.2
POSS -ANHYDROUS AMMONIA	14	16.5	72	84.7
POSS -COCAINE	6	7.1	78	91.8
POSS -METH	4	4.7	82	96.5
POSS -MARIJUANA	3	3.5	85	100.0

TABLE 10
COMET DRUG TASK FORCE
DRUG AND NON DRUG ARREST CHARGES
TOTAL ARRESTS = 485
QTRS 1 - 4, 2002

CHARGE TYPE

DRUG		Frequency	Percent	Cumulative	Cumulative
				Frequency	Percent
SALE	-METH	154	25.6	154	25.6
POSS	-METH	112	18.6	266	44.2
POSS	-MARIJUANA	85	14.1	351	58.3
SALE	-MARIJUANA	84	14.0	435	72.3
POSS	-CRACK	33	5.5	468	77.7
POSS	-PSUEDOEPHEDRINE	33	5.5	501	83.2
POSS	-OTHER	22	3.7	523	86.9
SALE	-CRACK	19	3.2	542	90.0
SALE	-COCAINE	18	3.0	560	93.0
NODRG	-OTHER	17	2.8	577	95.8
SALE	-ECSTASY	8	1.3	585	97.2
NODRG	-WEAPONS	5	0.8	590	98.0
POSS	-COCAINE	5	0.8	595	98.8
POSS	-ANHYDROUS AMMONIA	2	0.3	597	99.2
POSS	-ECSTASY	2	0.3	599	99.5
POSS	-PARAPHERNALIA	2	0.3	601	99.8
NODRG	-ASSAULT	1	0.2	602	100.0

TABLE 11
 JACKSON CO DRUG TASK FORCE
 DRUG AND NON DRUG ARREST CHARGES
 TOTAL ARRESTS = 212
 QTRS 1 - 4, 2002

CHARGE TYPE

DRUG	Frequency	Percent	Cumulative Frequency	Cumulative Percent
SALE -METH	87	41.0	87	41.0
SALE -COCAINE	52	24.5	139	65.6
SALE -MARIJUANA	36	17.0	175	82.5
SALE -CRACK	25	11.8	200	94.3
POSS -PSUEDOEPHEDRINE	4	1.9	204	96.2
NODRG -WEAPONS	3	1.4	207	97.6
POSS -METH	2	0.9	209	98.6
NODRG -OTHER	1	0.5	210	99.1
SALE -ECSTASY	1	0.5	211	99.5
SALE -HEROIN	1	0.5	212	100.0

TABLE 12
JASPER CO DTF
DRUG AND NON DRUG ARREST CHARGES
TOTAL ARRESTS = 197
QTRS 1 - 4, 2002

CHARGE TYPE

DRUG	Frequency	Percent	Cumulative Frequency	Cumulative Percent
POSS -METH	95	48.0	95	48.0
SALE -METH	74	37.4	169	85.4
POSS -MARIJUANA	16	8.1	185	93.4
NODRG -OTHER	3	1.5	188	94.9
POSS -COCAINE	3	1.5	191	96.5
SALE -MARIJUANA	3	1.5	194	98.0
NODRG -CHILD ENDANG	2	1.0	196	99.0
NODRG -WEAPONS	1	0.5	197	99.5
POSS -OTHER	1	0.5	198	100.0

TABLE 13
JEFFERSON CO SHERIFF
DRUG AND NON DRUG ARREST CHARGES
TOTAL ARRESTS = 684
QTRS 1 - 4, 2002

CHARGE TYPE

DRUG	Frequency	Percent	Cumulative Frequency	Cumulative Percent
POSS -METH	165	22.0	165	22.0
POSS -MARIJUANA	145	19.3	310	41.3
SALE -METH	134	17.8	444	59.1
NODRG -CHILD ENDANG	66	8.8	510	67.9
POSS -PSUEDOEPHEDRINE	60	8.0	570	75.9
POSS -PARAPHERNALIA	55	7.3	625	83.2
SALE -MARIJUANA	50	6.7	675	89.9
NODRG -OTHER	27	3.6	702	93.5
NODRG -WEAPONS	17	2.3	719	95.7
POSS -ANHYDROUS AMMONIA	17	2.3	736	98.0
NODRG -RESIST ARREST	5	0.7	741	98.7
POSS -COCAINE	3	0.4	744	99.1
SALE -HEROIN	3	0.4	747	99.5
POSS -CRACK	2	0.3	749	99.7
POSS -OTHER	1	0.1	750	99.9
SALE -COCAINE	1	0.1	751	100.0

TABLE 14
KANSAS CITY PD
DRUG AND NON DRUG ARREST CHARGES
TOTAL ARRESTS = 159
QTRS 1 - 4, 2002

CHARGE TYPE

DRUG	Frequency	Percent	Cumulative	
			Frequency	Percent
POSS -MARIJUANA	164	83.2	164	83.2
POSS -COCAINE	13	6.6	177	89.8
POSS -OTHER	8	4.1	185	93.9
POSS -METH	6	3.0	191	97.0
NODRG -OTHER	3	1.5	194	98.5
NODRG -ASSAULT	2	1.0	196	99.5
NODRG -WEAPONS	1	0.5	197	100.0

TABLE 15
LAFAYETTE CO NARC UNIT
DRUG AND NON DRUG ARREST CHARGES
TOTAL ARRESTS = 76
QTRS 1 - 4, 2002

CHARGE TYPE

DRUG	Frequency	Percent	Cumulative	
			Frequency	Percent
POSS -METH	39	41.5	39	41.5
SALE -METH	22	23.4	61	64.9
POSS -MARIJUANA	17	18.1	78	83.0
POSS -PARAPHERNALIA	5	5.3	83	88.3
NODRG -OTHER	2	2.1	85	90.4
NODRG -WEAPONS	2	2.1	87	92.6
POSS -ECSTASY	2	2.1	89	94.7
POSS -ANHYDROUS AMMONIA	1	1.1	90	95.7
POSS -COCAINE	1	1.1	91	96.8
POSS -PSUEDOEPHEDRINE	1	1.1	92	97.9
SALE -COCAINE	1	1.1	93	98.9
SALE -MARIJUANA	1	1.1	94	100.0

TABLE 16
MUSTANG
DRUG AND NON DRUG ARREST CHARGES
TOTAL ARRESTS = 317
QTRS 1 - 4, 2002

CHARGE TYPE

DRUG	Frequency	Percent	Cumulative	
			Frequency	Percent
SALE -CRACK	71	16.9	71	16.9
POSS -PARAPHERNALIA	70	16.7	141	33.6
SALE -COCAINE	69	16.4	210	50.0
POSS -MARIJUANA	66	15.7	276	65.7
NODRG -OTHER	40	9.5	316	75.2
SALE -MARIJUANA	22	5.2	338	80.5
POSS -CRACK	14	3.3	352	83.8
SALE -METH	14	3.3	366	87.1
POSS -COCAINE	11	2.6	377	89.8
POSS -PSUEDOEPHEDRINE	7	1.7	384	91.4
POSS -OTHER	6	1.4	390	92.9
NODRG -WEAPONS	5	1.2	395	94.0
POSS -ANHYDROUS AMMONIA	5	1.2	400	95.2
POSS -METH	5	1.2	405	96.4
POSS -HEROIN	4	1.0	409	97.4
NODRG -RESIST ARREST	3	0.7	412	98.1
NODRG -CHILD ENDANG	2	0.5	414	98.6
SALE -ECSTASY	2	0.5	416	99.0
SALE -HEROIN	2	0.5	418	99.5
NODRG -ASSAULT	1	0.2	419	99.8
POSS -PCP	1	0.2	420	100.0

TABLE 17
MINERAL AREA DTF
DRUG AND NON DRUG ARREST CHARGES
TOTAL ARRESTS = 441
QTRS 1 - 4, 2002

CHARGE TYPE

DRUG	Frequency	Percent	Cumulative Frequency	Cumulative Percent
POSS -METH	221	38.2	221	38.2
SALE -METH	139	24.0	360	62.2
POSS -MARIJUANA	110	19.0	470	81.2
POSS -PARAPHERNALIA	24	4.1	494	85.3
NODRG -OTHER	21	3.6	515	88.9
SALE -MARIJUANA	19	3.3	534	92.2
POSS -PSUEDOEPHEDRINE	12	2.1	546	94.3
POSS -COCAINE	7	1.2	553	95.5
POSS -OTHER	7	1.2	560	96.7
POSS -CRACK	6	1.0	566	97.8
SALE -HEROIN	5	0.9	571	98.6
POSS -HEROIN	3	0.5	574	99.1
NODRG -RESIST ARREST	2	0.3	576	99.5
NODRG -ASSAULT	1	0.2	577	99.7
NODRG -WEAPONS	1	0.2	578	99.8
POSS -ANHYDROUS AMMONIA	1	0.2	579	100.0

TABLE 18
 NEWTON CO SHERIFF SW MO DTF
 DRUG AND NON DRUG ARREST CHARGES
 TOTAL ARRESTS = 106
 QTRS 1 - 4, 2002

CHARGE TYPE

DRUG	Frequency	Percent	Cumulative	Cumulative
			Frequency	Percent
POSS -METH	36	25.7	36	25.7
SALE -METH	36	25.7	72	51.4
POSS -MARIJUANA	24	17.1	96	68.6
NODRG -OTHER	23	16.4	119	85.0
SALE -MARIJUANA	16	11.4	135	96.4
SALE -COCAINE	3	2.1	138	98.6
NODRG -RESIST ARREST	1	0.7	139	99.3
POSS -COCAINE	1	0.7	140	100.0

TABLE 19
 NORTH CEN MO DTF - RICHMOND
 DRUG AND NON DRUG ARREST CHARGES
 TOTAL ARRESTS = 53
 QTRS 1 - 4, 2002

CHARGE TYPE

DRUG	Frequency	Percent	Cumulative	Cumulative
			Frequency	Percent
SALE -METH	22	26.8	22	26.8
POSS -MARIJUANA	21	25.6	43	52.4
POSS -METH	14	17.1	57	69.5
POSS -PARAPHERNALIA	8	9.8	65	79.3
POSS -ANHYDROUS AMMONIA	5	6.1	70	85.4
SALE -MARIJUANA	5	6.1	75	91.5
POSS -COCAINE	3	3.7	78	95.1
POSS -CRACK	2	2.4	80	97.6
HO DRG -WEAPONS	1	1.2	81	98.8
POSS -PSUEDOEPHEDRINE	1	1.2	82	100.0

TABLE 20
N. KANSAS CITY/N. METRO D&G TF
DRUG AND NON DRUG ARREST CHARGES
TOTAL ARRESTS = 67
QTRS 1 - 4, 2002

CHARGE TYPE

DRUG	CHARGE TYPE		Frequency		Cumulative	
			Frequency	Percent	Frequency	Percent
POSS	-MARIJUANA		23	23.2	23	23.2
POSS	-PARAPHERNALIA		17	17.2	40	40.4
NODRG	-CHILD ENDANG		16	16.2	56	56.6
SALE	-MARIJUANA		14	14.1	70	70.7
NODRG	-OTHER		8	8.1	78	78.8
POSS	-METH		7	7.1	85	85.9
SALE	-METH		4	4.0	89	89.9
POSS	-COCAINE		3	3.0	92	92.9
POSS	-OTHER		3	3.0	95	96.0
NODRG	-WEAPONS		2	2.0	97	98.0
POSS	-CRACK		1	1.0	98	99.0
POSS	-HEROIN		1	1.0	99	100.0

TABLE 21
 NE MO NARC TF
 DRUG AND NON DRUG ARREST CHARGES
 TOTAL ARRESTS = 159
 QTRS 1 - 4, 2002

CHARGE TYPE

DRUG	Frequency	Percent	Cumulative Frequency	Cumulative Percent
POSS -METH	43	20.6	43	20.6
SALE -METH	33	15.8	76	36.4
SALE -MARIJUANA	31	14.8	107	51.2
POSS -MARIJUANA	30	14.4	137	65.6
POSS -PARAPHERNALIA	30	14.4	167	79.9
NODRG -OTHER	15	7.2	182	87.1
NODRG -ASSAULT	8	3.8	190	90.9
POSS -ANHYDROUS AMMONIA	4	1.9	194	92.8
POSS -CRACK	4	1.9	198	94.7
SALE -CRACK	4	1.9	202	96.7
POSS -PSUEDOEPHEDRINE	3	1.4	205	98.1
NODRG -WEAPONS	2	1.0	207	99.0
POSS -COCAINE	2	1.0	209	100.0

TABLE 22
 PEMISCOT CO SHERIFF
 DRUG AND NON DRUG ARREST CHARGES
 TOTAL ARRESTS = 202
 QTRS 1 - 4, 2002

CHARGE TYPE

DRUG	Frequency	Percent	Cumulative	Cumulative
			Frequency	Percent
POSS -CRACK	90	19.8	90	19.8
SALE -METH	83	18.2	173	38.0
SALE -CRACK	81	17.8	254	55.8
POSS -METH	73	16.0	327	71.9
POSS -MARIJUANA	49	10.8	376	82.6
SALE -MARIJUANA	28	6.2	404	88.8
POSS -ANHYDROUS AMMONIA	11	2.4	415	91.2
NODRG -OTHER	9	2.0	424	93.2
POSS -OTHER	9	2.0	433	95.2
POSS -PSUEDOEPHEDRINE	8	1.8	441	96.9
POSS -PARAPHERNALIA	6	1.3	447	98.2
POSS -COCAINE	4	0.9	451	99.1
SALE -COCAINE	2	0.4	453	99.6
NODRG -MURDER	1	0.2	454	99.8
NODRG -WEAPONS	1	0.2	455	100.0

TABLE 23
 PLATTE CO SHERIFF
 DRUG AND NON DRUG ARREST CHARGES
 TOTAL ARRESTS = 130
 QTRS 1 - 4, 2002

CHARGE TYPE

DRUG	Frequency	Percent	Cumulative	Cumulative
			Frequency	Percent
POSS -MARIJUANA	60	33.7	60	33.7
NODRG -OTHER	36	20.2	96	53.9
POSS -PARAPHERNALIA	28	15.7	124	69.7
POSS -OTHER	22	12.4	146	82.0
POSS -CRACK	7	3.9	153	86.0
POSS -ECSTASY	5	2.8	158	88.8
POSS -COCAINE	4	2.2	162	91.0
POSS -METH	4	2.2	166	93.3
SALE -MARIJUANA	4	2.2	170	95.5
NODRG -WEAPONS	3	1.7	173	97.2
SALE -METH	3	1.7	176	98.9
POSS -ANHYDROUS AMMONIA	1	0.6	177	99.4
POSS -HEROIN	1	0.6	178	100.0

TABLE 24
SEMO DTF /EDICT
DRUG AND NON DRUG ARREST CHARGES
TOTAL ARRESTS = 396
QTRS 1 - 4, 2002

CHARGE TYPE

DRUG	Frequency	Percent	Cumulative Frequency	Cumulative Percent
POSS -METH	111	24.9	111	24.9
SALE -METH	99	22.2	210	47.1
POSS -MARIJUANA	81	18.2	291	65.2
NODRG -OTHER	34	7.6	325	72.9
SALE -MARIJUANA	24	5.4	349	78.3
POSS -ANHYDROUS AMMONIA	23	5.2	372	83.4
POSS -CRACK	22	4.9	394	88.3
POSS -PSUEDOEPHEDRINE	11	2.5	405	90.8
POSS -COCAINE	9	2.0	414	92.8
NODRG -CHILD ENDANG	6	1.3	420	94.2
POSS -OTHER	6	1.3	426	95.5
POSS -PARAPHERNALIA	6	1.3	432	96.9
NODRG -WEAPONS	3	0.7	435	97.5
POSS -HEROIN	3	0.7	438	98.2
SALE -COCAINE	3	0.7	441	98.9
POSS -ECSTASY	2	0.4	443	99.3
SALE -HEROIN	2	0.4	445	99.8
SALE -ECSTASY	1	0.2	446	100.0

TABLE 25
ST CHARLES CO/CITY TF
DRUG AND NON DRUG ARREST CHARGES
TOTAL ARRESTS = 195
QTRS 1 - 4, 2002

CHARGE TYPE					
DRUG		Frequency	Percent	Cumulative Frequency	Cumulative Percent
SALE	-MARIJUANA	51	23.7	51	23.7
POSS	-MARIJUANA	41	19.1	92	42.8
SALE	-METH	35	16.3	127	59.1
SALE	-ECSTASY	15	7.0	142	66.0
SALE	-COCAINE	13	6.0	155	72.1
POSS	-METH	10	4.7	165	76.7
POSS	-PARAPHERNALIA	9	4.2	174	80.9
POSS	-OTHER	7	3.3	181	84.2
SALE	-HEROIN	7	3.3	188	87.4
POSS	-COCAINE	6	2.8	194	90.2
POSS	-PSUEDOPHEDRINE	5	2.3	199	92.6
NODRG	-OTHER	4	1.9	203	94.4
POSS	-HEROIN	3	1.4	206	95.8
SALE	-CRACK	3	1.4	209	97.2
NODRG	-WEAPONS	2	0.9	211	98.1
POSS	-ANHYDROUS AMMONIA	2	0.9	213	99.1
SALE	-LSD	2	0.9	215	100.0

TABLE 26
ST LOUIS CO PD
DRUG AND NON DRUG ARREST CHARGES
TOTAL ARRESTS = 804
QTRS 1 - 4, 2002

CHARGE TYPE

DRUG	Frequency	Percent	Cumulative Frequency	Cumulative Percent
NODRG -OTHER	356	30.6	356	30.6
SALE -CRACK	138	11.9	494	42.5
POSS -MARIJUANA	110	9.5	604	52.0
SALE -MARIJUANA	109	9.4	713	61.4
POSS -CRACK	97	8.3	810	69.7
SALE -METH	95	8.2	905	77.9
POSS -PSUEDOEPHEDRINE	71	6.1	976	84.0
POSS -METH	51	4.4	1027	88.4
SALE -COCAINE	32	2.8	1059	91.1
POSS -PARAPHERNALIA	20	1.7	1079	92.9
POSS -ANHYDROUS AMMONIA	19	1.6	1098	94.5
POSS -HEROIN	14	1.2	1112	95.7
SALE -ECSTASY	10	0.9	1122	96.6
NODRG -WEAPONS	8	0.7	1130	97.2
POSS -COCAINE	8	0.7	1138	97.9
SALE -HEROIN	8	0.7	1146	98.6
POSS -ECSTASY	5	0.4	1151	99.1
POSS -OTHER	5	0.4	1156	99.5
NODRG -CHILD ENDANG	3	0.3	1159	99.7
NODRG -ASSAULT	1	0.1	1160	99.8
NODRG -MURDER	1	0.1	1161	99.9
NODRG -RESIST ARREST	1	0.1	1162	100.0

TABLE 27
ST. LOUIS METRO PD
DRUG AND NON DRUG ARREST CHARGES
TOTAL ARRESTS = 1431
OTRS 1 - 4, 2002

CHARGE TYPE					
DRUG		Frequency	Percent	Cumulative Frequency	Cumulative Percent
POSS	-CRACK	527	24.8	527	24.8
NODRG	-OTHER	296	13.9	823	38.8
POSS	-COCAINE	252	11.9	1075	50.6
POSS	-HEROIN	249	11.7	1324	62.4
SALE	-CRACK	187	8.8	1511	71.2
NODRG	-WEAPONS	183	8.6	1694	79.8
POSS	-MARIJUANA	142	6.7	1836	86.5
POSS	-OTHER	60	2.8	1896	89.3
NODRG	-RESIST ARREST	59	2.8	1955	92.1
SALE	-COCAINE	38	1.8	1993	93.9
POSS	-METH	37	1.7	2030	95.6
POSS	-PARAPHERHALIA	25	1.2	2055	96.8
POSS	-ECSTASY	23	1.1	2078	97.9
SALE	-HEROIN	15	0.7	2093	98.6
SALE	-MARIJUANA	12	0.6	2105	99.2
POSS	-PCP	9	0.4	2114	99.6
SALE	-ECSTASY	6	0.3	2120	99.9
NODRG	-ASSAULT	2	0.1	2122	100.0
SALE	-PCP	1	0.0	2123	100.0

TABLE 28
NORTH MO DRUG TASK FORCE
DRUG AND NON DRUG ARREST CHARGES
TOTAL ARRESTS = 139
QTRS 1 - 4, 2002

CHARGE TYPE

DRUG	Frequency	Percent	Cumulative Frequency	Cumulative Percent
SALE -MARIJUANA	30	21.6	30	21.6
POSS -MARIJUANA	26	18.7	56	40.3
POSS -PARAPHERNALIA	24	17.3	80	57.6
SALE -METH	21	15.1	101	72.7
POSS -ANHYDROUS AMMONIA	19	13.7	120	86.3
POSS -METH	9	6.5	129	92.8
NODRG -OTHER	3	2.2	132	95.0
POSS -OTHER	3	2.2	135	97.1
SALE -CRACK	2	1.4	137	98.6
NODRG -WEAPONS	1	0.7	138	99.3
SALE -COCAINE	1	0.7	139	100.0

TABLE 29
S. CENTRAL DTF-HOWELL CO.
DRUG AND NON DRUG ARREST CHARGES
TOTAL ARRESTS = 186
QTRS 1 - 4, 2002

CHARGE TYPE

DRUG	Frequency	Percent	Cumulative	Cumulative
			Frequency	Percent
SALE -METH	94	34.6	94	34.6
POSS -METH	41	15.1	135	49.6
SALE -MARIJUANA	37	13.6	172	63.2
POSS -PARAPHERNALIA	35	12.9	207	76.1
POSS -MARIJUANA	26	9.6	233	85.7
POSS -OTHER	12	4.4	245	90.1
HODRG -OTHER	8	2.9	253	93.0
HODRG -WEAPONS	5	1.8	258	94.9
SALE -CRACK	4	1.5	262	96.3
POSS -COCAINE	3	1.1	265	97.4
SALE -COCAINE	3	1.1	268	98.5
POSS -ANHYDROUS AMMONIA	2	0.7	270	99.3
HODRG -CHILD ENDANG	1	0.4	271	99.6
SALE -ECSTASY	1	0.4	272	100.0

TABLE 30
 NODAWAY CO-SHERIFF DRUG TF
 DRUG AND NON DRUG ARREST CHARGES
 TOTAL ARRESTS = 30
 QTRS 1 - 4, 2002

CHARGE TYPE

DRUG	Frequency	Percent	Cumulative	Cumulative
			Frequency	Percent
POSS - PARAPHERNALIA	26	34.2	26	34.2
POSS - PSUEDOEPHEDRINE	13	17.1	39	51.3
SALE - METH	12	15.8	51	67.1
POSS - METH	11	14.5	62	81.6
POSS - MARIJUANA	8	10.5	70	92.1
POSS - ANHYDROUS AMMONIA	4	5.3	74	97.4
NODRG - CHILD ENDANG	2	2.6	76	100.0

TABLE 31
AUDRAIN CO
DRUG AND NON DRUG ARREST CHARGES
TOTAL ARRESTS = 93
QTRS 1 - 4, 2002

CHARGE TYPE

DRUG	Frequency	Percent	Cumulative	Cumulative
			Frequency	Percent
SALE -METH	31	18.7	31	18.7
SALE -MARIJUANA	27	16.3	58	34.9
SALE -CRACK	25	15.1	83	50.0
POSS -ANHYDROUS AMMONIA	19	11.4	102	61.4
POSS -MARIJUANA	18	10.8	120	72.3
POSS -METH	18	10.8	138	83.1
NODRG -CHILD ENDANG	8	4.8	146	88.0
NODRG -OTHER	6	3.6	152	91.6
POSS -CRACK	6	3.6	158	95.2
SALE -COCAINE	5	3.0	163	98.2
POSS -COCAINE	2	1.2	165	99.4
POSS -ECSTASY	1	0.6	166	100.0

TABLE 32
DRUGS OBTAINED BY PURCHASES AND FREE SAMPLES
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

OTRS 1 - 4, 2002	NO.		NO.		VALUE OF		TOTAL VALUE	
	DRUG	REVERSE	FREE	DRUGS	REVERSE	OF BUYS AND	VALUE OF	
	BUYS	DRUG	SAMPLES	BOUGHT	DRUGS	SAMPLES	FREE SAMPLES	
	SUM	SUM	SUM	SUM	SUM	SUM	SUM	
DRUG TASK FORCE								
BRIDGETON-N. COUNTY MEG	88			\$18,290		\$18,290		
BUCHANAN CO/NW DRUG STRIKE FORCE	143			\$15,265		\$15,265		
CAMDEN CO-LAKE AREA NARC ENF GRP	112		12	\$15,922		\$15,922	\$245	
CLINTON PD-WEST CENTRAL LEDTF	38	1		\$7,926	\$1,200	\$9,126		
COMET	233	2	4	\$144,177	\$750	\$144,927	\$250	
JACKSON CO DRUG TASK FORCE	213	1	3	\$197,211	\$800	\$198,011	\$418	
JASPER CO DRUG TASK FORCE	22			\$625		\$625		
JEFFERSON CO SHERIFF	29			\$11,000		\$11,000		
KANSAS CITY PD								
LAFAYETTE CO NARCOTICS UNIT	8			\$720		\$720		
MUSTANG	235	1	6	\$36,836	\$50,000	\$86,836	\$410	
MINERAL AREA DRUG TASK FORCE	75	2	5	\$15,787	\$24,200	\$39,987	\$255	
NEWTON CO SHERIFF (SW MO DTF)	23	1	2	\$740,925	\$3,000	\$743,925	\$1,025	
NORTH CEN MO DRUG TASK FORCE	29		6	\$2,565		\$2,565	\$160	

(CONTINUED)

TABLE 32
DRUGS OBTAINED BY PURCHASES AND FREE SAMPLES
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2002	NO.		NO. FREE SAMPLES	VALUE OF		TOTAL VALUE OF BUYS AND SAMPLES	VALUE OF FREE SAMPLES
	DRUG BUYS	REVERSE		DRUGS BOUGHT	REVERSE		
		DRUG BUYS			DRUGS BOUGHT		
	SUM	SUM	SUM	SUM	SUM	SUM	SUM
DRUG TASK FORCE							
NORTH KC/NORTH METRO D&G	72		1	\$7,765		\$7,765	\$2
NE MO NARCOTICS TASK FORCE	21		5	\$1,305		\$1,305	\$2,725
PEMISCOT CO SHERIFF	107			\$16,293		\$16,293	
PLATTE CO SHERIFF	11			\$2,490		\$2,490	
SEMO DRUG TASK FORCE/EDICT	248	5		\$47,632	\$9,710	\$57,342	
ST CHARLES/CO MEG	178		1	\$23,803		\$23,803	\$25
ST. LOUIS CO PD	256			\$32,855		\$32,855	
ST. LOUIS METRO PD	246	50		\$50,831	\$1,440	\$52,271	
NORTH MO DRUG TASK FORCE	157		15	\$22,745		\$22,745	\$587
S CENTRAL DTF- HOWELL CO.	108		4	\$109,137		\$109,137	\$905
NODAWAY CO-SHERIFF DRUG TF		1			\$375	\$375	
AUDRAIN CO	139	1		\$18,230	\$2,000	\$20,230	
STATEWIDE TOTAL	2791	65	64	\$1,540,335	\$93,475	\$1,633,810	\$7,007

TABLE 33
NUMBER OF ACTIVE INFORMANTS AND DOLLARS EXPENDED
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2002	NO. ACTIVE INFORMANTS	DOLLARS EXPENDED ON INFORMANTS
	SUM	SUM
DRUG TASK FORCE		
BRIDGETON-N. COUNTY MEG	0	\$0
BUCHANAN CO/NW DRUG STRIKE FORCE	35	\$16,988
CAMDEN CO-LAKE AREA NARC ENF GRP	23	\$2,545
CLINTON PD-WEST CENTRAL LEDTF	1	\$225
COMET	51	\$8,684
JACKSON CO DRUG TASK FORCE	39	\$15,328
JASPER CO DRUG TASK FORCE	32	\$1,655
JEFFERSON CO SHERIFF	0	\$0
KANSAS CITY PD	0	\$0
LAFAYETTE CO NARCOTICS UNIT	6	\$670
MUSTANG	18	\$6,870
MINERAL AREA DRUG TASK FORCE	5	\$220
NEWTON CO SHERIFF (SW MO DTF)	6	\$590
NORTH CEN MO DRUG TASK FORCE	1	\$150

(CONTINUED)

TABLE 33
NUMBER OF ACTIVE INFORMANTS AND DOLLARS EXPENDED
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2002	DOLLARS	
	NO. ACTIVE INFORMANTS	EXPENDED ON INFORMANTS
	SUM	SUM
DRUG TASK FORCE		
NORTH KC/NORTH METRO D&G	4	\$495
NE MO NARCOTICS TASK FORCE	4	\$1,330
PEMISCOT CO SHERIFF	31	\$3,323
PLATTE CO SHERIFF	3	\$775
SEMO DRUG TASK FORCE/EDICT	54	\$8,814
ST CHARLES/CO MEG	9	\$1,374
ST. LOUIS CO PD	104	\$20,280
ST. LOUIS METRO PD	29	\$11,550
NORTH MO DRUG TASK FORCE	32	\$1,376
S CENTRAL DTF- HOWELL CO.	47	\$8,320
NODAWAY CO-SHERIFF DRUG TF	0	\$0
AUDRAIN CO	22	\$3,390
STATEWIDE TOTAL	556	\$114,952

TABLE 35
DOSES OF DRUGS OBTAINED BY PURCHASES AND FREE SAMPLES
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2002

	MARIJUANA	COCAINE	CRACK	METH	HEROIN	LSD	PCP	ECSTASY	PSUEDO- /EPHED- RINE	ANHYDR- OUS AMMONI- A*	OTHER DRUGS
	DOSES	DOSES	DOSES	DOSES	DOSES	DOSES	DOSES	DOSES	DOSES	DOSES	DOSES
DRUG TASK FORCE											
BRIDGETON-N.COUNTY MEG											
BUCHANAN CO/NW DRUG STRIKE FORCE									4	50	30
CAMDEN CO-LAKE AREA NARC ENF GRP						2			4		208
CLINTON PD-WEST CENTRAL LEDTF									2	55	
COMET									76	5120	365
JACKSON CO DRUG TASK FORCE											
JASPER CO DRUG TASK FORCE											
JEFFERSON CO SHERIFF											
KANSAS CITY PD											
LAFAYETTE CO NARCOTICS UNIT											
MUSTANG						10			243		140
MINERAL AREA DRUG TASK FORCE											92
NEWTON CO SHERIFF (SW MO DTF)											

(CONTINUED)

*Anhydrous ammonia is measured in gallons.

TABLE 35
DOSES OF DRUGS OBTAINED BY PURCHASES AND FREE SAMPLES
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

OTRS 1 - 4, 2002

	MARIJUANA	COCAINE	CRACK	METH	HEROIN	LSD	PCP	ECSTASY	PSUEDO- /EPHED- RINE	ANHYDR- OUS AMMONI- A*	OTHER DRUGS
	DOSES	DOSES	DOSES	DOSES	DOSES	DOSES	DOSES	DOSES	DOSES	DOSES	DOSES
DRUG TASK FORCE											
NORTH CEN MO DRUG TASK FORCE											2
NORTH KC/NORTH METRO D&G			3	2				1			
NE MO NARCOTICS TASK FORCE											11
PEMISCOT CO SHERIFF			8								117
PLATTE CO SHERIFF											
SEMO DRUG TASK FORCE/EDICT								423			395
ST CHARLES/CO MEG								17	110		63
ST. LOUIS CO PD					28			370	10982	34	
ST. LOUIS METRO PD											248
NORTH MO DRUG TASK FORCE									336		74
S CENTRAL DTF- HOWELL CO.								125			267
NODAWAY CO-SHERIFF DRUG TF											
AUDRAIN CO								99			12
STATEWIDE TOTAL			11	2	28	12		1364	16603	84	2024

*Anhydrous ammonia is measured in gallons.

TABLE 36
PROCESS STATUS OF SEARCH WARRANTS AND CONSENT SEARCHES
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

OTRS 1 - 4, 2002	WARRANTS		WARRANTS				CONSENT SEARCHES	
	APPLIED	WARRANTS	WARRANTS	SERVED/ARREST	%	FREQ		
	FOR	AUTHORIZED	SERVED	MADE				
	FREQ	FREQ	FREQ	FREQ				
DRUG TASK FORCE								
BRIDGETON-N. COUNTY MEG	23	23	22	22	100.0		52	
BUCHANAN CO/NW DRUG STRIKE FORCE	59	59	59	59	100.0		68	
CAMDEN CO-LAKE AREA NARC ENF GRP	45	45	45	45	100.0		47	
CLINTON PD-WEST CENTRAL LEDTF	13	13	13	13	100.0		36	
COMET	60	60	60	57	95.0		95	
JACKSON CO DRUG TASK FORCE	44	44	44	44	100.0		35	
JASPER CO DRUG TASK FORCE	50	50	50	38	76.0		21	
JEFFERSON CO SHERIFF	18	20	17	19	111.8		423	
KANSAS CITY PD	34	34	34	34	100.0		1700	
LAFAYETTE CO NARCOTICS UNIT	20	20	20	20	100.0		9	
MUSTANG	45	45	45	43	95.6		45	
MINERAL AREA DRUG TASK FORCE	93	93	138	138	100.0		132	
NEWTON CO SHERIFF (SW MO DTF)	24	24	24	18	75.0		40	
NORTH CEN MO DRUG TASK FORCE	6	6	10	10	100.0		3	

(CONTINUED)

TABLE 36
PROCESS STATUS OF SEARCH WARRANTS AND CONSENT SEARCHES
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2002	WARRANTS		WARRANTS				CONSENT SEARCHES	
	APPLIED	WARRANTS	WARRANTS	SERVED/ARREST	%	FREQ		
	FOR	AUTHORIZED	SERVED	MADE				
	FREQ	FREQ	FREQ	FREQ				
DRUG TASK FORCE								
NORTH KC/NORTH METRO D&G	7	7	7	7	100.0	24		
NE MO NARCOTICS TASK FORCE	19	19	19	19	100.0	114		
PEMISCOT CO SHERIFF	37	37	34	31	91.2	58		
PLATTE CO SHERIFF	7	7	7	7	100.0	61		
SEMO DRUG TASK FORCE/EDICT	112	112	109	97	89.0	56		
ST CHARLES/CO MEG	58	58	51	51	100.0	68		
ST. LOUIS CO PD	116	114	106	157	148.1	173		
ST. LOUIS METRO PD	211	211	210	135	64.3	59		
NORTH MO DRUG TASK FORCE	11	11	11	8	72.7	12		
S CENTRAL DTF - HOWELL CO.	26	26	26	25	96.2	23		
WODAWAY CO-SHERIFF DRUG TF	14	13	13	11	84.6	4		
AUDRAIN CO	15	12	11	11	100.0	25		
STATEWIDE TOTAL	1167	1163	1185	1119	94.4	3383		

TABLE 37
 DRUG ORGANIZATION PROCESSING
 BY MULTI-JURISDICTIONAL DRUG TASK FORCE

OTRS 1 - 4, 2002	NEW ORG CHARTS MADE	NEW ORG IDENT
	FREQ	FREQ

DRUG TASK FORCE

BRIDGETON-N.COUNTY MEG	0	0
BUCHANAN CO/NW DRUG STRIKE FORCE	4	3
CAMDEN CO-LAKE AREA NARC ENF GRP	1	3
CLINTON PD-WEST CENTRAL LEDTF	0	0
COMET	2	4
JACKSON CO DRUG TASK FORCE	15	15
JASPER CO DRUG TASK FORCE	5	4
JEFFERSON CO SHERIFF	11	11
KANSAS CITY PD	0	0
LAFAYETTE CO NARCOTICS UNIT	0	0
MUSTANG	7	9
MINERAL AREA DRUG TASK FORCE	0	0
NEWTON CO SHERIFF (SW MO DTF)	0	4
NORTH CEN MO DRUG TASK FORCE	0	0

(CONTINUED)

TABLE 37
 DRUG ORGANIZATION PROCESSING
 BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2002	NEW ORG CHARTS MADE	NEW ORG IDENT
	FREQ	FREQ
DRUG TASK FORCE		
NORTH KC/NORTH METRO D&G	0	0
NE MO NARCOTICS TASK FORCE	0	0
PEMISCOT CO SHERIFF	0	5
PLATTE CO SHERIFF	0	0
SEMO DRUG TASK FORCE/EDICT	4	6
ST CHARLES/CO MEG	0	9
ST. LOUIS CO PD	11	17
ST. LOUIS METRO PD	9	10
NORTH MO DRUG TASK FORCE	0	0
S CENTRAL DTF - HOWELL CO.	0	0
NODAWAY CO-SHERIFF DRUG TF	0	2
AUDRAIN CO	1	3
STATEWIDE TOTAL	70	105

TABLE 38
ERADICATED MARIJUANA OUNCES
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2002	OUNCES		OUNCES		PLANTS		PLANTS	
	OUNCES WILD MARIJUANA	CULT MARIJU- ANA	SINS MARIJU- ANA	PLANTS WILD MARIJUANA	PLANTS CULT MARIJUANA	PLANTS SINS MARIJUANA	TOTAL	TOTAL
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL		
DRUG TASK FORCE								
BRIDGETON-N. COUNTY MEG						15		
BUCHANAN CO/NW DRUG STRIKE FORCE	100.00			500				
CAMDEN CO-LAKE AREA NARC ENF GRP						10		
CLINTON PD-WEST CENTRAL LEDTF								
COMET						102		
JACKSON CO DRUG TASK FORCE								
JASPER CO DRUG TASK FORCE				36	81			
JEFFERSON CO SHERIFF					43			
KANSAS CITY PD								
LAFAYETTE CO NARCOTICS UNIT				15,101	1			
MUSTANG					97			
MINERAL AREA DRUG TASK FORCE		4.00			156	129		
NEWTON CO SHERIFF (SW MO DTF)					309			
NORTH CEN MO DRUG TASK FORCE					11			

(CONTINUED)

TABLE 38
ERADICATED MARIJUANA OUNCES
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

OTRS 1 - 4, 2002	OUNCES	OUNCES	OUNCES		PLANTS	PLANTS
	WILD	MARIJU-	MARIJU-	PLANTS WILD	CULT	SINS
	MARIJUANA	ANA	ANA	MARIJUANA	MARIJUANA	MARIJUANA
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
DRUG TASK FORCE						
NORTH KC/NORTH METRO D&G					2	
NE MO NARCOTICS TASK FORCE				45,007	475	375
PEMISCOT CO SHERIFF					57	
PLATTE CO SHERIFF				32		
SEMO DRUG TASK FORCE/EDICT					104	
ST CHARLES/CO MEG					34	
ST. LOUIS CO PD				2	13	
ST. LOUIS METRO PD						
NORTH MO DRUG TASK FORCE						
S CENTRAL DTF - HOWELL CO.						
HODAWAY CO-SHERIFF DRUG TF				160,000	36	
AUDRAIN CO		3.00			18	
STATEWIDE TOTAL	100.00	7.00		220,678	1,564	504

TABLE 39
DESTROYED METHAMPHETAMINE LABS
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2002 METH
LABS

TOTAL

DRUG TASK FORCE

BRIDGETON-N.COUNTY
MEG 12

BUCHANAN CO/NW
DRUG STRIKE FORCE 37

CAMDEN CO-LAKE
AREA NARC ENF GRP 78

CLINTON PD-WEST
CENTRAL LEDTF 63

COMET 102

JACKSON CO DRUG
TASK FORCE 32

JASPER CO DRUG
TASK FORCE 86

JEFFERSON CO
SHERIFF 134

KANSAS CITY PD 0

LAFAYETTE CO
NARCOTICS UNIT 17

MUSTANG 8

MINERAL AREA DRUG
TASK FORCE 166

NEWTON CO SHERIFF
(SW MO DTF) 55

NORTH CEN MO DRUG
TASK FORCE 32

NORTH KC/NORTH
METRO D&G 8

(CONTINUED)

TABLE 39
 DESTROYED METHAMPHETAMINE LABS
 BY MULTI-JURISDICTIONAL DRUG TASK FORCE

OTRS 1 - 4, 2002	METH LABS
	TOTAL
DRUG TASK FORCE	
NE MO NARCOTICS TASK FORCE	42
PEMISCOT CO SHERIFF	27
PLATTE CO SHERIFF	3
SEMO DRUG TASK FORCE/EDICT	83
ST CHARLES/CO MEG	49
ST. LOUIS CO PD	71
ST. LOUIS METRO PD	9
NORTH MO DRUG TASK FORCE	19
S CENTRAL DTF- HOWELL CO.	92
WODAWAY CO-SHERIFF DRUG TF	14
AUDRAIN CO	51
STATEWIDE TOTAL	1290

TABLE 40
OUNCES OF DRUGS SEIZED
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2002

	VALUE OF DRUGS SEIZED	MARIJUANA OUNCES	COCAINE OUNCES	CRACK OUNCES	METH OUNCES	HEROIN OUNCES	LSD OUNCES	PCP OUNCES	ECSTASY OUNCES	PSUEDO- /EPHED- RINE OUNCES	ANHYDR- OUS AMM. OUNCES	OTHER DRUGS OUNCES
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
DRUG TASK FORCE												
BRIDGETON-N. COUNTY MEG	\$1,596,905	1,419.75	594.46	52.90	40.20	39.69						2.82
BUCHANAN CO/NW DRUG STRIKE FORCE	\$1,007,874	480.43	18.78	35.22	920.25			157.66		26.23		158.72
CAMDEN CO-LAKE AREA NARC ENF GRP	\$32,750	347.28	9.45	1.00	16.46	0.71					1600.00	
CLINTON PD-WEST CENTRAL LEDTF	\$94,200	29.41		35.27	10.53							
COMET	\$208,620	30,392.87	47.26	0.35	864.48					75.83		
JACKSON CO DRUG TASK FORCE	\$914,899	23,467.50	921.97	231.59	718.66	4.55						8.11
JASPER CO DRUG TASK FORCE	\$54,380	494.63	0.35		163.66							1.00
JEFFERSON CO SHERIFF	\$1,393,578	2,600.00	2.71	2.13	904.00	2.71				255.29	483.53	
KANSAS CITY PD	\$14,303,666	48,155.20	1025.12		54.00			66.00				2671.94
LAFAYETTE CO NARCOTICS UNIT	\$14,505	52.83	0.47		49.97					8.46	320.00	
MUSTANG	\$152,512	828.42	110.89	9.28	4.35	4.94		0.75		2.20		4.77
MINERAL AREA DRUG TASK FORCE	\$3,205,790	74,868.78		2.03	77.01	1.35				26.93		
NEWTON CO SHERIFF (SW MO DTF)	\$3,455,300	13,653.50	32.00		608.58							10.58
NORTH CEN MO DRUG TASK FORCE	\$9,880	85.51	1.50	0.88	9.40							

(CONTINUED)

TABLE 40
OUNCES OF DRUGS SEIZED
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2002

	VALUE OF DRUGS SEIZED	MARIJUANA OUNCES	COCAINE OUNCES	CRACK OUNCES	METH OUNCES	HEROIN OUNCES	LSD OUNCES	PCP OUNCES	ECSTASY OUNCES	PSUEDO- /EPHED- RINE OUNCES	ANHYDR- OUS AMM. OUNCES	OTHER DRUGS OUNCES
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
DRUG TASK FORCE												
NORTH KC/NORTH METRO D&G	\$51,250	6,640.45	48.61	14.11	45.73	9.88						
NE MO NARCOTICS TASK FORCE	\$55,850	341.00	1.07	3.54	11.23					2.03		
PEMISCOT CO SHERIFF	\$79,610	216.48	0.71	13.36	45.70					2.00	320.00	
PLATTE CO SHERIFF	\$70,897	3,697.01	19.40	4.91	12.10	0.35						2.40
SEMO DRUG TASK FORCE/EDICT	\$528,855	3,861.50	43.60	74.07	525.63	1.69				2.47		
ST CHARLES/CO MEG	\$288,334	3,568.73	94.32	31.30	985.64	291.65				194.48		183.69
ST. LOUIS CO PD	\$2,135,524	15,066.00	512.88	133.47	72.11	17.06						
ST. LOUIS METRO PD	\$23,990,784	22,164.54	5881.72	153.86	22.71	114.94		17.95	137.41	0.96		506.08
NORTH MO DRUG TASK FORCE	\$98,090	887.05			7.08							1.41
S CENTRAL DTF- HOWELL CO.	\$2,361,100	9,569.39	4791.43	158.01	314.97						160.00	
HODAWAY CO-SHERIFF DRUG TF	\$8,100	95.25			3.16					715.00		
AUDRAIN CO	\$53,500	175.32	2.94	4.37	6.44							105.81
STATEWIDE TOTAL	\$56,166,753	263,158.83	14161.6	961.65	6494.05	489.52		242.36	137.41	1311.88	2883.53	3657.33

TABLE 41
DOSES OF DRUGS SEIZED
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2002

	MARIJUANA	COCAINE	CRACK	METH	HEROIN	LSD	PCP	ECSTASY	PSUEDO- /EPHED- RINE	ANHYDR- OUS AMMONI- A*	OTHER DRUG
	DOSES	DOSES	DOSES	DOSES	DOSES	DOSES	DOSES	DOSES	DOSES	DOSES	DOSES
DRUG TASK FORCE											
BRIDGETON-N. COUNTY MEG								242		60	231
BUCHANAN CO/HW DRUG STRIKE FORCE					30					55	
CAMDEN CO-LAKE AREA NARC ENF GRP						2		47	7000	230	361
CLINTON PD-WEST CENTRAL LEDTF										1	
COMET								5	4294		1370
JACKSON CO DRUG TASK FORCE											
JASPER CO DRUG TASK FORCE									6318		1062
JEFFERSON CO SHERIFF										260	96
KANSAS CITY PD								6518			360
LAFAYETTE CO NARCOTICS UNIT								12	1760		
MUSTANG					11			292	2703		137
MINERAL AREA DRUG TASK FORCE	44							150	300		14
NEWTON CO SHERIFF (SW MO DTF)											

(CONTINUED)

*Anhydrous ammonia is measured in gallons.

TABLE 41
DOSES OF DRUGS SEIZED
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2002

	MARIJUANA	COCAINE	CRACK	METH	HEROIN	LSD	PCP	ECSTASY	PSUEDO- /EPHED- RINE	ANHYDR- OUS AMMONI- A*	OTHER DRUG
	DOSES	DOSES	DOSES	DOSES	DOSES	DOSES	DOSES	DOSES	DOSES	DOSES	DOSES
DRUG TASK FORCE											
NORTH CEN MO DRUG TASK FORCE											
NORTH KC/NORTH METRO D&G											80
NE MO NARCOTICS TASK FORCE									425	18	
PEMISCOT CO SHERIFF	4								3822	30	90
PLATTE CO SHERIFF								30			217
SEMO DRUG TASK FORCE/EDICT								332	10240	15	69
ST CHARLES/CO MEG			2			1		28	6734	53	307
ST. LOUIS CO PD					28	4		1301	35228	138	824
ST. LOUIS METRO PD										1	623
NORTH MO DRUG TASK FORCE											
S CENTRAL OTF- HOWELL CO.											
MODAWAY CO-SHERIFF DRUG TF											
AUDRAIN CO								99		50	
STATEWIDE TOTAL	48		2		69	7		9056	78824	911	5841

*Anhydrous ammonia is measured in gallons.

TABLE 42
QUANTITY AND VALUE OF PROPERTY SEIZED
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2002	QNTY REAL EST/BLDG	VALUE REAL EST/BLDG	QNTY REAL EST/LAND	VALUE REAL EST/LAND	QNTY PERSONAL PROP	VALUE PERSONAL PROP	QNTY MOTOR VEHICLES	VALUE MOTOR VEHICLES
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
DRUG TASK FORCE								
BRIDGETON-N.COUNTY MEG								
BUCHANAN CO/NW DRUG STRIKE FORCE							4	\$60,000
CAMDEN CO-LAKE AREA NARC ENF GRP								
CLINTON PD-WEST CENTRAL LEDTF								
COMET								
JACKSON CO DRUG TASK FORCE								
JASPER CO DRUG TASK FORCE							2	\$5,000
JEFFERSON CO SHERIFF								
KANSAS CITY PD					103	\$5,265		
LAFAYETTE CO NARCOTICS UNIT								
MUSTANG							1	\$1,500
MINERAL AREA DRUG TASK FORCE	1	\$180,000	3	\$180,000			2	\$50,000
NEWTON CO SHERIFF (SW MO DTF)	1	\$120,000					2	\$10,000
NORTH CEN MO DRUG TASK FORCE					9	\$4,745		

(CONTINUED)

TABLE 42
QUANTITY AND VALUE OF PROPERTY SEIZED
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2002	QNTY REAL EST/BLDG	VALUE REAL EST/BLDG	QNTY REAL EST/LAND	VALUE REAL EST/LAND	QNTY PERSONAL PROP	VALUE PERSONAL PROP	QNTY MOTOR VEHICLES	VALUE MOTOR VEHICLES
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
DRUG TASK FORCE								
NORTH KC/NORTH METRO D&G								
NE MO NARCOTICS TASK FORCE								
PEMISCOT CO SHERIFF								
PLATTE CO SHERIFF								
SEMO DRUG TASK FORCE/EDICT					1	\$3,410	3	\$29,000
ST CHARLES/CO MEG								
ST. LOUIS CO PD							16	\$100,000
ST. LOUIS METRO PD	2	\$40,000			6	\$76,982	169	\$845,000
NORTH MO DRUG TASK FORCE								
S CENTRAL DTF- HOWELL CO.							2	\$18,000
NODAWAY CO-SHERIFF DRUG TF							1	\$150,000
AUDRAIN CO								
STATEWIDE TOTAL	4	\$340,000	3	\$180,000	119	\$90,402	202	\$1,268,500

TABLE 42 - CONTINUED
 QUANTITY AND VALUE OF PROPERTY SEIZED
 BY MULTI-JURISDICTIONAL DRUG TASK FORCE

OTRS 1 - 4, 2002	QNTY WEAPONS	VALUE WEAPONS	VALUE CURRENCY	VALUE OTHER ASSESTS	TOT VALUE PROP SEIZED
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
DRUG TASK FORCE					
BRIDGETON-N.COUNTY MEG	44	\$11,600	\$110,233		\$121,833
BUCHANAN CO/NW DRUG STRIKE FORCE	48	\$5,500	\$13,597		\$79,097
CAMDEN CO-LAKE AREA NARC ENF GRP	3	\$600			\$600
CLINTON PD-WEST CENTRAL LEDTF	6	\$1,200	\$4,000		\$5,200
COMET			\$36,417		\$36,417
JACKSON CO DRUG TASK FORCE	86	\$29,125	\$94,839		\$123,964
JASPER CO DRUG TASK FORCE	110	\$27,500	\$7,678		\$40,178
JEFFERSON CO SHERIFF			\$89,683		\$89,683
KANSAS CITY PD	9	\$450			\$5,715
LAFAYETTE CO NARCOTICS UNIT					\$0
MUSTANG	8	\$800	\$39,593		\$41,893
MINERAL AREA DRUG TASK FORCE	108	\$19,100	\$254,000		\$683,100
NEYTON CO SHERIFF (SW MO DTF)	26	\$3,600			\$133,600
NORTH CEN MO DRUG TASK FORCE	13	\$2,225	\$300		\$7,270
NORTH KC/NORTH METRO D&G	7	\$1,825	\$34,278		\$36,103

(CONTINUED)

TABLE 42 - CONTINUED
 QUANTITY AND VALUE OF PROPERTY SEIZED
 BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2002	QNTY WEAPONS	VALUE WEAPONS	VALUE CURRENCY	VALUE OTHER ASSETS	TOT VALUE PROP SEIZED
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
DRUG TASK FORCE					
NE MO NARCOTICS TASK FORCE			\$6,100		\$6,100
PEMISCOT CO SHERIFF					\$0
PLATTE CO SHERIFF	21	\$2,600	\$17,920	\$65,535	\$86,055
SEMO DRUG TASK FORCE/EDICT	20	\$2,850	\$42,328		\$77,588
ST CHARLES/CO MEG	33	\$5,000			\$5,000
ST. LOUIS CO PD	40	\$14,500	\$170,689		\$285,189
ST. LOUIS METRO PD	243	\$36,450	\$631,981		\$1,630,413
NORTH MO DRUG TASK FORCE			\$3,465		\$3,465
S CENTRAL DTF- HOWELL CO.	5	\$1,000			\$19,000
WODAWAY CO-SHERIFF DRUG TF	15	\$4,000	\$11,500		\$165,500
AUDRAIN CO	4	\$800			\$800
STATEWIDE TOTAL	849	\$170,725	\$1,568,601	\$65,535	\$3,683,763

TABLE 43
QUANTITY AND VALUE OF PROPERTY FORFEITED
TO MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2002	QNTY REAL EST/BLDG	VALUE REAL EST/BLDG	QNTY REAL EST/LAND	VALUE REAL EST/LAND	QNTY PERSONAL PROP	VALUE PERSONAL PROP	QNTY MOTOR VEHICLES	VALUE MOTOR VEHICLES
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
DRUG TASK FORCE								
BRIDGETON-N.COUNTY MEG								
BUCHANAN CO/NW DRUG STRIKE FORCE							1	\$20,000
CAMDEN CO-LAKE AREA NARC ENF GRP								
CLINTON PD-WEST CENTRAL LEDTF								
COMET								
JACKSON CO DRUG TASK FORCE							7	\$107,500
JASPER CO DRUG TASK FORCE								
JEFFERSON CO SHERIFF							4	\$20,000
KANSAS CITY PD								
LAFAYETTE CO NARCOTICS UNIT								
MUSTANG								
MINERAL AREA DRUG TASK FORCE								
NEWTON CO SHERIFF (SW MO DTF)								
NORTH CEN MO DRUG TASK FORCE								

(CONTINUED)

TABLE 43
QUANTITY AND VALUE OF PROPERTY FORFEITED
TO MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2002	QNTY REAL EST/BLDG	VALUE REAL EST/BLDG	QNTY REAL EST/LAND	VALUE REAL EST/LAND	QNTY PERSONAL PROP	VALUE PERSONAL PROP	QNTY MOTOR VEHICLES	VALUE MOTOR VEHICLES
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
DRUG TASK FORCE								
NORTH KC/NORTH METRO D&G								
NE MO NARCOTICS TASK FORCE								
PEMISCOT CO SHERIFF								
PLATTE CO SHERIFF								
SEMO DRUG TASK FORCE/EDICT								
ST CHARLES/CO MEG							1	\$8,400
ST. LOUIS CO PD								
ST. LOUIS METRO PD								
NORTH MO DRUG TASK FORCE								
S CENTRAL DTF- HOWELL CO.							1	\$10,000
NODAWAY CO-SHERIFF DRUG TF								
AUDRAIN CO								
STATEWIDE TOTAL							14	\$165,900

TABLE 43 - CONTINUED
 QUANTITY AND VALUE OF PROPERTY FORFEITED
 TO MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2002	QNTY WEAPONS	VALUE WEAPONS	VALUE CURRENCY	VALUE OTHER ASSETS	TOT VALUE PROP FORFEITED
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
DRUG TASK FORCE					
BRIDGETON-N.COUNTY MEG					\$0
BUCHANAN CO/NW DRUG STRIKE FORCE			\$14,829		\$34,829
CAMDEN CO-LAKE AREA NARC ENF GRP					\$0
CLINTON PD-WEST CENTRAL LEDTF					\$0
COMET			\$6,945		\$6,945
JACKSON CO DRUG TASK FORCE			\$318,056		\$425,556
JASPER CO DRUG TASK FORCE					\$0
JEFFERSON CO SHERIFF	38	\$3,500			\$23,500
KANSAS CITY PD					\$0
LAFAYETTE CO NARCOTICS UNIT					\$0
MUSTANG	2	\$200	\$1,330		\$1,530
MINERAL AREA DRUG TASK FORCE					\$0
NEWTON CO SHERIFF (SW MO DTF)	3	\$450	\$1,715		\$2,165
NORTH CEN MO DRUG TASK FORCE	9	\$1,575	\$300		\$1,875
NORTH KC/NORTH METRO D&G					\$0

(CONTINUED)

TABLE 43 - CONTINUED
 QUANTITY AND VALUE OF PROPERTY FORFEITED
 TO MULTI-JURISDICTIONAL DRUG TASK FORCE

OTRS 1 - 4, 2002	QNTY WEAPONS	VALUE WEAPONS	VALUE CURRENCY	VALUE OTHER ASSETS	TOT VALUE PROP FORFEITED
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
DRUG TASK FORCE					
HE MO NARCOTICS TASK FORCE			\$10,477		\$10,477
PEMISCOT CO SHERIFF					\$0
PLATTE CO SHERIFF	2	\$100	\$2,993		\$3,093
SEMO DRUG TASK FORCE/EDICT			\$73,906		\$73,906
ST CHARLES/CO MEG			\$71,569		\$79,969
ST. LOUIS CO PD			\$158,133		\$158,133
ST. LOUIS METRO PD			\$222,370		\$222,370
NORTH MO DRUG TASK FORCE					\$0
S CENTRAL DTF- HOWELL CO.	1	\$1,000			\$11,000
NODAWAY CO-SHERIFF DRUG TF					\$0
AUDRAIN CO					\$0
STATEWIDE TOTAL	55	\$6,825	\$882,623		\$1,055,348

Attachment B

Drug Abuse Resistance Education Quarterly Progress Report



TABLE 1
LAW ENFORCEMENT OFFICERS INVOLVED IN DARE PROGRAMS
BY DARE PROGRAM

QTRS 1 - 4, 2002

DARE PROGRAM	QUARTER											
	QTR 1			QTR 2			QTR 3			QTR 4		
	TEACHING	NOT TEACHING	TOTAL OFFICERS	TEACHING	NOT TEACHING	TOTAL OFFICERS	TEACHING	NOT TEACHING	TOTAL OFFICERS	TEACHING	NOT TEACHING	TOTAL OFFICERS
	SUM	SUM	SUM	SUM	SUM	SUM	SUM	SUM	SUM	SUM	SUM	SUM
SPRINGFIELD PD	5	3	8	5	3	8	7	1	8	8	0	8
BOLLINGER CO SHERIFF	1	0	1	1	0	1	1	0	1	1	0	1
HARDIN PD	1	0	1	1	0	1	0	0	0	0	0	0
STE GENEVIEVE PD	1	0	1	1	0	1	1	0	1	1	0	1
O'FALLON PD	3	0	3	3	0	3	3	0	3	3	0	3
STATEWIDE TOTAL	11	3	14	11	3	14	12	1	13	13	0	13

TABLE 2
PRESENTATIONS PROVIDED TO TEACHERS PARENTS & COMMUNITIES
BY DARE PROGRAM

QTRS 1 - 4, 2002	IN-SERVICE PRESENTATIONS TO TEACHERS		PARENT EDUCATION PRESENTATIONS		COMMUNITY PRESENTATIONS		OTHER PRESENTATIONS		TOTAL PRESENTATIONS GIVEN	
	FREQ	ROW %	FREQ	ROW %	FREQ	ROW %	FREQ	ROW %	FREQ	ROW %
DARE PROGRAM										
SPRINGFIELD PD	2	3.9	0	0.0	3	5.9	46	90.2	51	100.0
BOLLINGER CO SHERIFF	1	14.3	0	0.0	5	71.4	1	14.3	7	100.0
HARDIN POLICE PD	2	66.7	0	0.0	1	33.3	0	0.0	3	100.0
STE GENEVIEVE PD	6	11.1	5	9.3	24	44.4	19	35.2	54	100.0
O'FALLON PD	9	23.1	14	35.9	15	38.5	1	2.6	39	100.0
STATEWIDE TOTAL	20	13.0	19	12.3	48	31.2	67	43.5	154	100.0

TABLE 3
SCHOOLS PROVIDED VISITATION INSTRUCTION
KINDERGARTEN THROUGH 4TH GRADE
BY DARE PROGRAM

QTRS 1 - 4, 2002	K-4 DARE
	FREQ
DARE PROGRAM	
SPRINGFIELD PD	0
BOLLINGER CO SHERIFF	4
HARDIN POLICE PD	2
STE GENEVIEVE PD	0
O'FALLON PD	12
STATEWIDE TOTAL	18

TABLE 4
CLASSES PROVIDED VISITATION INSTRUCTION
KINDERGARTEN THROUGH 4TH GRADE
BY DARE PROGRAM

QTRS 1 - 4, 2002	K-2ND CLASSES DARE		3RD-4TH CLASSES DARE		TOTAL CLASSES PROVIDED DARE	
	FREQ	ROW %	FREQ	ROW %	FREQ	ROW %
DARE PROGRAM						
SPRINGFIELD PD	0	0	0	0	0	0
BOLLINGER CO SHERIFF	20	47.6	22	52.4	42	100.0
HARDIN POLICE PD	45	60.0	30	40.0	75	100.0
STE GENEVIEVE PD	11	55.0	9	45.0	20	100.0
O'FALLON PD	21	77.8	6	22.2	27	100.0
STATEWIDE TOTAL	97	59.1	67	40.9	164	100.0

TABLE 5
STUDENTS COMPLETING COURSES OF EDUCATION
KINDERGARTEN THROUGH 4TH GRADE
BY DARE PROGRAM

QTRS 1 - 4, 2002	K - 4TH DARE CLASSES
	FREQ
DARE PROGRAM	
SPRINGFIELD PD	0
BOLLINGER CO SHERIFF	850
HARDIN POLICE PD	0
STE GENEVIEVE PD	390
O'FALLON PD	420
STATEWIDE TOTAL	1660

TABLE 6
NUMBER OF VISITATION HOURS COMPLETED BY STUDENTS
KINDERGARTEN THROUGH 4TH GRADE
BY DARE PROGRAM

QTRS 1 - 4, 2002	K - 4TH DARE CLASSES
	FREQ
DARE PROGRAM	
SPRINGFIELD PD	0
BOLLINGER CO SHERIFF	69
HARDIN POLICE PD	37
STE GENEVIEVE PD	70
O'FALLON PD	262
STATEWIDE TOTAL	438

TABLE 7
SCHOOLS PROVIDED CORE CURRICULUM
5TH GRADE THROUGH 12TH GRADE
BY DARE PROGRAM

QTRS 1 - 4, 2002	5TH-6TH	6TH-7TH	7TH-9TH	9TH-12TH
	DARE	VEGA	JHT	SHT
	FREQ	FREQ	FREQ	FREQ
DARE PROGRAM				
SPRINGFIELD PD	0	0	16	0
BOLLINGER CO SHERIFF	8	0	0	0
HARDIN POLICE PD	2	0	1	2
STE GENEVIEVE PD	4	0	0	0
O'FALLON PD	8	0	3	0
STATEWIDE TOTAL	22	0	20	2

TABLE 8
CLASSES PROVIDED CORE CURRICULUM
5TH GRADE THROUGH 12TH GRADE
BY DARE PROGRAM

QTRS 1 - 4, 2002	5TH-6TH	6TH-7TH	7TH-9TH	9TH-12TH
	DARE	VEGA	JHT	SHT
	FREQ	FREQ	FREQ	FREQ
DARE PROGRAM				
SPRINGFIELD PD	0	0	34	0
BOLLINGER CO SHERIFF	16	0	0	0
HARDIN POLICE PD	12	0	2	3
STE GENEVIEVE PD	12	0	0	0
O'FALLON PD	44	0	60	0
STATEWIDE TOTAL	84	0	96	3

TABLE 8A
CLASSES PROVIDED CORE CURRICULUM
5TH THROUGH 6TH GRADE BY DARE PROGRAM

QTRS 1 - 4, 2002	QTR			
	Q1	Q2	Q3	Q4
	5TH-6TH DARE	5TH-6TH DARE	5TH-6TH DARE	5TH-6TH DARE
	FREQ	FREQ	FREQ	FREQ
DARE PROGRAM				
SPRINGFIELD PD	0	0	0	0
BOLLINGER CO SHERIFF	8	8	8	8
HARDIN POLICE PD	1	11	0	0
STE GENEVIEVE PD	6	6	6	0
O'FALLON PD	22	22	24	22
STATEWIDE TOTAL	37	47	38	30

TABLE 8B
CLASSES PROVIDED CORE CURRICULUM
6TH THROUGH 7TH GRADE BY DARE PROGRAM

QTRS 1 - 4, 2002	QTR			
	Q1	Q2	Q3	Q4
	6TH-7TH VEGA	6TH-7TH VEGA	6TH-7TH VEGA	6TH-7TH VEGA
	FREQ	FREQ	FREQ	FREQ
DARE PROGRAM				
SPRINGFIELD PD	0	0	0	0
BOLLINGER CO SHERIFF	0	0	3	3
HARDIN POLICE PD	0	0	0	0
STE GENEVIEVE PD	0	0	0	0
O'FALLON PD	0	0	0	0
STATEWIDE TOTAL	0	0	3	3

TABLE 8C
CLASSES PROVIDED CORE CURRICULUM
7TH THROUGH 9TH GRADE BY DARE PROGRAM

QTRS 1 - 4, 2002	QTR			
	Q1	Q2	Q3	Q4
	7TH-9TH JHT	7TH-9TH JHT	7TH-9TH JHT	7TH-9TH JHT
	FREQ	FREQ	FREQ	FREQ
DARE PROGRAM				
SPRINGFIELD PD	9	25	27	14
BOLLINGER CO SHERIFF	0	0	5	5
HARDIN POLICE PD	2	0	0	0
STE GENEVIEVE PD	0	0	0	0
O'FALLON PD	20	40	15	15
STATEWIDE TOTAL	31	65	47	34

TABLE 8D
CLASSES PROVIDED CORE CURRICULUM
9TH THROUGH 12TH GRADE BY DARE PROGRAM

OTRS 1 - 4, 2002	QTR			
	Q1	Q2	Q3	Q4
	9TH- 12TH SHT	9TH- 12TH SHT	9TH- 12TH SHT	9TH- 12TH SHT
	FREQ	FREQ	FREQ	FREQ
DARE PROGRAM				
SPRINGFIELD PD	0	0	0	0
BOLLINGER CO SHERIFF	0	0	5	5
HARDIN POLICE PD	2	1	0	0
STE GENEVIEVE PD	0	0	0	0
O'FALLON PD	0	0	0	0
STATEWIDE TOTAL	2	1	5	5

TABLE 9
OFFICER/STUDENT CONSULTATIONS
5TH GRADE THROUGH 12TH GRADE
BY DARE PROGRAM

QTRS 1 - 4, 2002

	5TH-6TH CLASSES DARE		6TH-7TH CLASSES VEGA		7TH-9TH CLASSES JHT		9TH-12TH CLASSES SHT		TOTAL OFFICER/STUDENT CONSULTATIONS	
	FREQ	ROW %	FREQ	ROW %	FREQ	ROW %	FREQ	ROW %	FREQ	ROW %
DARE PROGRAM										
SPRINGFIELD PD	0	0.0	0	0.0	133	100.0	0	0.0	133	100.0
BOLLINGER CO SHERIFF	6	100.0	0	0.0	0	0.0	0	0.0	6	100.0
HARDIN POLICE PD	7	70.0	0	0.0	2	20.0	1	10.0	10	100.0
STE GENEVIEVE PD	22	88.0	0	0.0	2	8.0	1	4.0	25	100.0
O'FALLON PD	0	0.0	0	0.0	43	100.0	0	0.0	43	100.0
STATEWIDE TOTAL	35	16.1	0	0.0	180	82.9	2	0.9	217	100.0

TABLE 10
STUDENTS COMPLETING COURSES OF EDUCATION
5TH GRADE THROUGH 12TH GRADE
BY DARE PROGRAM

OTRS 1 - 4, 2002	5TH-6TH CLASSES DARE		6TH-7TH CLASSES VEGA		7TH-9TH CLASSES JHT		9TH-12TH CLASSES SHT		TOTAL STUDENTS COMPLETING COURSE	
	FREQ	ROW %	FREQ	ROW %	FREQ	ROW %	FREQ	ROW %	FREQ	ROW %
DARE PROGRAM										
SPRINGFIELD PD	0	0.0	0	0.0	1352	100.0	0	0.0	1352	100.0
BOLLINGER CO SHERIFF	432	61.1	120	17.0	75	10.6	80	11.3	707	100.0
HARDIN POLICE PD	0	0.0	0	0.0	0	0.0	10	100.0	10	100.0
STE GENEVIEVE PD	260	100.0	0	0.0	0	0.0	0	0.0	260	100.0
O'FALLON PD	562	29.0	0	0.0	1378	71.0	0	0.0	1940	100.0
STATEWIDE TOTAL	1254	29.4	120	2.8	2805	65.7	90	2.1	4269	100.0

TABLE 11
NUMBER OF CORE CURRICULUM HOURS PROVIDED TO STUDENTS
5TH GRADE THROUGH 12TH GRADE
BY DARE PROGRAM

QTRS 1 - 4, 2002	5TH-6TH CLASSES		6TH-7TH CLASSES		7TH-9TH CLASSES		9TH-12TH		TOTAL HOURS COMPLETED	
	DARE		VEGA		JHT		CLASSES SHT			
	FREQ	ROW %	FREQ	ROW %	FREQ	ROW %	FREQ	ROW %	FREQ	ROW %
DARE PROGRAM										
SPRINGFIELD PD	0	0.0	0	0.0	652	100.0	0	0.0	652	100.0
BOLLINGER CO SHERIFF	23	29.1	36	45.6	10	12.7	10	12.7	79	100.0
HARDIN POLICE PD	15	60.0	0	0.0	0	0.0	10	40.0	25	100.0
STE GENEVIEVE PD	30	100.0	0	0.0	0	0.0	0	0.0	30	100.0
O'FALLON PD	222	38.8	0	0.0	350	61.2	0	0.0	572	100.0
STATEWIDE TOTAL	290	21.4	36	2.7	1012	74.5	20	1.5	1358	100.0

Attachment C

Crime Laboratory Quarterly Progress Report

TABLE 1
COMPLETION STATUS OF CASES DURING REPORTING PERIOD
BY CRIME LABORATORY

QTRS 1 - 4, FY 2002	CASES COMPLETED		CASES PENDING		TOTAL ACTIVE CASES	
	CASES	ROW %	CASES	ROW %	CASES	ROW %
CRIME LABORATORY						
KCPD LAB RESPONSE	9086	98.6	128	1.4	9214	100.0
MSSC REGIONAL CRIME LAB	2307	82.2	500	17.8	2807	100.0
ST. LOUIS CO CRIME LAB	7517	97.3	206	2.7	7723	100.0
ST. LOUIS METRO POLICE LAB	8318	98.2	150	1.8	8468	100.0
TRUMAN STATE UNIV	240	99.6	1	0.4	241	100.0
SEMO REGIONAL LAB	3275	97.9	69	2.1	3344	100.0
MSHP TECHNICAL LAB	9323	77.1	2767	22.9	12090	100.0
MSHP TROOP B SATELLITE LAB	1165	89.3	140	10.7	1305	100.0
MSHP TROOP C SATELLITE LAB	1527	73.6	547	26.4	2074	100.0
MSHP TROOP D SATELLITE LAB	3212	95.7	144	4.3	3356	100.0
MSHP TROOP G SATELLITE LAB	1673	93.9	109	6.1	1782	100.0
MSHP TROOP H SATELLITE LAB	1538	95.9	66	4.1	1604	100.0
ST. CHARLES COUNTY CRIME LAB	2248	91.4	212	8.6	2460	100.0
INDEPENDENCE REG. CRIME LAB	2074	97.9	45	2.1	2119	100.0
STATEWIDE TOTAL	53503	91.3	5084	8.7	58587	100.0

TABLE 2
DRUG TEST STATUS OF CASE EXAMINATIONS
BY CRIME LABORATORY

QTRS 1 - 4, FY 2002	COMPLETED EXAMS		DRUG TESTS NOT REQUESTED		DRUGS NOT IDENTIFIED		DRUGS IDENTIFIED	
	CASES	ROW %	CASES	ROW %	CASES	ROW %	CASES	ROW %
CRIME LABORATORY								
KCPD LAB RESPONSE	9086	100.0	4057	44.7	282	3.1	4747	52.2
MSSC REGIONAL CRIME LAB	2307	100.0	964	41.8	33	1.4	1310	56.8
ST. LOUIS CO CRIME LAB	7517	100.0	0	0.0	498	6.6	7019	93.4
ST. LOUIS METRO POLICE LAB	8318	100.0	2911	35.0	525	6.3	4792	57.6
TRUMAN STATE UNIV	240	100.0	57	23.8	19	7.9	164	68.3
SEMO REGIONAL LAB	3275	100.0	1205	36.8	172	5.3	1898	58.0
MSHP TECHNICAL LAB	9323	100.0	5262	56.4	278	3.0	3783	40.6
MSHP TROOP B SATELLITE LAB	1165	100.0	178	15.3	86	7.4	901	77.3
MSHP TROOP C SATELLITE LAB	1527	100.0	381	25.0	61	4.0	1085	71.1
MSHP TROOP D SATELLITE LAB	3212	100.0	735	22.9	204	6.4	2273	70.8
MSHP TROOP G SATELLITE LAB	1673	100.0	235	14.0	79	4.7	1359	81.2
MSHP TROOP H SATELLITE LAB	1538	100.0	197	12.8	46	3.0	1295	84.2
ST. CHARLES COUNTY CRIME LAB	2248	100.0	368	16.4	92	4.1	1788	79.5
INDEPENDENCE REG. CRIME LAB	2074	100.0	29	1.4	317	15.3	1728	83.3
STATEWIDE TOTAL	53503	100.0	16579	31.0	2692	5.0	34142	63.8

TABLE 3
DRUGS AND PRECURSORS DETECTED IN
CASES INVOLVING CLANDESTINE LABS
BY CRIME LABORATORY

QTRS 1 - 4, FY 2002	METH FINAL PRODUCT		METH PRECURSORS		METH PRODUCT & PRECURSORS		LSD		PCP		OTHER CLAN LAB	
	CASES	COL %	CASES	COL %	CASES	COL %	CASES	COL %	CASES	COL %	CASES	COL %
CRIME LABORATORY												
KCPD LAB RESPONSE	101	24.1	10	3.6	72	11.1	0	0.0	42	100.0	0	0.0
MSSC REGIONAL CRIME LAB	0	0.0	11	3.9	130	20.1	0	0.0	0	0.0	0	0.0
ST. LOUIS CO CRIME LAB	49	11.7	14	5.0	19	2.9	0	0.0	0	0.0	0	0.0
ST. LOUIS METRO POLICE LAB	0	0.0	1	0.4	1	0.2	0	0.0	0	0.0	0	0.0
TRUMAN STATE UNIV	1	0.2	2	0.7	4	0.6	0	0.0	0	0.0	0	0.0
SEMO REGIONAL LAB	4	1.0	21	7.5	39	6.0	0	0.0	0	0.0	0	0.0
MSHP TECHNICAL LAB	77	18.4	32	11.5	64	9.9	0	0.0	0	0.0	1	100.0
MSHP TROOP B SATELLITE LAB	11	2.6	3	1.1	7	1.1	0	0.0	0	0.0	0	0.0
MSHP TROOP C SATELLITE LAB	41	9.8	21	7.5	45	6.9	0	0.0	0	0.0	0	0.0
MSHP TROOP D SATELLITE LAB	59	14.1	36	12.9	95	14.7	0	0.0	0	0.0	0	0.0
MSHP TROOP G SATELLITE LAB	32	7.6	13	4.7	18	2.8	0	0.0	0	0.0	0	0.0
MSHP TROOP H SATELLITE LAB	8	1.9	6	2.2	17	2.6	0	0.0	0	0.0	0	0.0
ST. CHARLES COUNTY CRIME LAB	20	4.8	22	7.9	29	4.5	0	0.0	0	0.0	0	0.0
INDEPENDENCE REG. CRIME LAB	16	3.8	87	31.2	108	16.7	2	100.0	0	0.0	0	0.0
STATEWIDE TOTAL	419	100.0	279	100.0	648	100.0	2	100.0	42	100.0	1	100.0

TABLE 4
DRUGS IDENTIFIED IN CASES NOT INVOLVING CLAN LABS
BY CRIME LABORATORY

QTRS 1 - 4, FY 2002	MARIJUANA		COCAINE		CRACK		METH		HEROIN/OPIATE		LSD		PCP		OTHER DRUGS	
	CASES	COL %	CASES	COL %	CASES	COL %	CASES	COL %	CASES	COL %	CASES	COL %	CASES	COL %	CASES	COL %
CRIME LABORATORY																
KCPD LAB RESPONSE	893	5.0	190	10.1	2167	32.1	509	10.6	51	3.6	2	6.9	159	60.2	602	23.5
MSSC REGIONAL CRIME LAB	568	3.2	43	2.3	43	0.6	410	8.6	12	0.8	1	3.4	0	0.0	92	3.6
ST. LOUIS CO CRIME LAB	4927	27.5	381	20.2	714	10.6	163	3.4	282	19.9	3	10.3	5	1.9	473	18.5
ST. LOUIS METRO POLICE LAB	2059	11.5	195	10.4	2329	34.5	25	0.5	415	29.3	1	3.4	74	28.0	70	2.7
TRUMAN STATE UNIV	130	0.7	3	0.2	0	0.0	39	0.8	3	0.2	0	0.0	0	0.0	26	1.0
SEMO REGIONAL LAB	1198	6.7	136	7.2	291	4.3	356	7.4	53	3.7	2	6.9	0	0.0	123	4.8
MSHP TECHNICAL LAB	2347	13.1	237	12.6	452	6.7	790	16.5	165	11.7	11	37.9	10	3.8	311	12.1
MSHP TROOP B SATELLITE LAB	517	2.9	36	1.9	103	1.5	163	3.4	18	1.3	0	0.0	3	1.1	41	1.6
MSHP TROOP C SATELLITE LAB	584	3.3	77	4.1	41	0.6	343	7.2	59	4.2	5	17.2	0	0.0	115	4.5
MSHP TROOP D SATELLITE LAB	1177	6.6	138	7.3	75	1.1	835	17.4	171	12.1	0	0.0	1	0.4	259	10.1
MSHP TROOP G SATELLITE LAB	711	4.0	25	1.3	68	1.0	412	8.6	50	3.5	1	3.4	0	0.0	105	4.1
MSHP TROOP H SATELLITE LAB	937	5.2	70	3.7	130	1.9	199	4.2	24	1.7	0	0.0	1	0.4	67	2.6
ST. CHARLES COUNTY CRIME LAB	1386	7.7	141	7.5	115	1.7	106	2.2	66	4.7	3	10.3	0	0.0	168	6.6
INDEPENDENCE REG. CRIME LAB	476	2.7	211	11.2	213	3.2	436	9.1	47	3.3	0	0.0	11	4.2	109	4.3
STATEWIDE TOTAL	17910	100.0	1883	100.0	6741	100.0	4786	100.0	1416	100.0	29	100.0	264	100.0	2561	100.0

TABLE 5
 AVERAGE DRUG CASE PROCESSING TIME BY CRIME LABORATORY
 QTRS 1 - 4, FY 2002
 STATEWIDE AVERAGE IS WEIGHTED BY
 THE NUMBER OF CASES OF EACH LABORATORY

LABID	AVERAGE PROCESSING TIME - DAYS
KCPD LAB RESPONSE	11.9
MSSC REGIONAL CRIME LAB	43.6
ST. LOUIS CO CRIME LAB	25.0
ST. LOUIS METRO POLICE LAB	1.0
TRUMAN STATE UNIV	13.6
SEMO REGIONAL LAB	20.9
MSHP TECHNICAL LAB	59.9
MSHP TROOP B SATELLITE LAB	54.9
MSHP TROOP C SATELLITE LAB	163.1
MSHP TROOP D SATELLITE LAB	27.7
MSHP TROOP G SATELLITE LAB	30.9
MSHP TROOP H SATELLITE LAB	23.0
ST. CHARLES COUNTY CRIME LAB	15.8
INDEPENDENCE REG. CRIME LAB	10.0
STATEWIDE AVERAGE	28.1

TABLE 6
IDENTIFICATION OF NEW ILLICIT DRUGS
BY CRIME LABORATORY

QTRS 1 - 4, FY 2002	TOTAL NEW ILLICIT DRUG CASES	
	TOTAL	COL %
LABID		
KCPD LAB RESPONSE	3	10.0
MSSC REGIONAL CRIME LAB	0	0.0
ST. LOUIS CO CRIME LAB	0	0.0
ST. LOUIS METRO POLICE LAB	0	0.0
TRUMAN STATE UNIV	1	3.3
SEMO REGIONAL LAB	0	0.0
MSHP TECHNICAL LAB	0	0.0
MSHP TROOP B SATELLITE LAB	1	3.3
MSHP TROOP C SATELLITE LAB	3	10.0
MSHP TROOP D SATELLITE LAB	0	0.0
MSHP TROOP G SATELLITE LAB	0	0.0
MSHP TROOP H SATELLITE LAB	2	6.7
ST. CHARLES COUNTY CRIME LAB	3	10.0
INDEPENDENCE REG. CRIME LAB	17	56.7
STATEWIDE TOTAL	30	100.0

TABLE 7
IDENTIFICATION OF RESURGENT ILLICIT DRUGS
BY CRIME LABORATORY

QTRS 1 - 4, FY 2002	TOTAL RESURGENT ILLICIT DRUG CASES	
	TOTAL	COL %
LABID		
KCPD LAB RESPONSE	0	0.0
MSSC REGIONAL CRIME LAB	40	35.1
ST. LOUIS CO CRIME LAB	0	0.0
ST. LOUIS METRO POLICE LAB	11	9.6
TRUMAN STATE UNIV	2	1.8
SEMO REGIONAL LAB	0	0.0
MSHP TECHNICAL LAB	0	0.0
MSHP TROOP B SATELLITE LAB	0	0.0
MSHP TROOP C SATELLITE LAB	0	0.0
MSHP TROOP D SATELLITE LAB	0	0.0
MSHP TROOP G SATELLITE LAB	0	0.0
MSHP TROOP H SATELLITE LAB	11	9.6
ST. CHARLES COUNTY CRIME LAB	40	35.1
INDEPENDENCE REG. CRIME LAB	10	8.8
STATEWIDE TOTAL	114	100.0

